

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD=to be determined E and PE=Preliminary Engineering CE=Construction Engineering EM . HP. Demo-Federal Earmark. High Priority. Demonstration  
 YO=year of expenditure R and ROW=Right-of-Way  
 CSJ= Control-Section-Job # C=Construction

2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008													
2008	TxDOT District	Pharr	TIP Status:	TIP	Project Sponsor	TxDOT	Length (Mi)	1.5	Revision Date:	01-Feb-08			
	County	Hidalgo	TIP Wrk Classification	Added Capacity Roadway Expansion			ID#	4	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/> X				
	City	Mission	Type of Amendment	Revised for Year of Expenditure & Total Project Costs									
Hwy	FM 396	Name	Bryan Rd	CSJ	3097-02-007	MTP Prj ID	HC-27						
Limits - From:	GSA .73 MI S OF FM 1016 N ON NEW LOC						Construction Estimate	\$22,000,000	Base Date for YOE Cost	01-Jan-08			
Limits - To	BRYAN RD @ .72 MI S OF TRINITY RD						PROGRAM COST BREAKDOWN						
Description	CONSTR NEW FM 396 4 LANE DIV CONNECTION						1	Rehabilitation/PrevMaint	\$0	% F	69.09%	Sum F \$	\$15,200,000.00
Remarks P-1							2	Metro Corridors	\$0	% S	17.27%	Sum S \$	\$3,800,000.00
Remarks P-7	REVISED SCOPE & ESTIMATE						6	Bridge Replace/Rehab	\$0	% L	13.64%	Sum L \$	\$3,000,000.00
Project History	Federal earmark used for PE. 10CBI funds						7	Metro Mobility-MM	\$2,000,000				
Additional Comments							8	Safety	\$0				
							9	Enhancements	\$0				
							10	Misc-Demo-HiPriority	\$6,000,000				
							11	District Discretionary	\$2,000,000				
							12	Strategic Priority	\$9,000,000				
								ARRA-Stimulus:	\$0				
								Local Funds	\$3,000,000				
								<b>Total Program Cost</b>	\$22,000,000				
								Bond Financing	\$0				
								Other Financing	\$0				
Let Date	01-Aug-08		Bid Amt \$	\$24,680,056		<b>Total Const Funding</b>	\$22,000,000	<b>Yr of Exp Constr Cost</b>	\$22,000,000				
								PE Cost:	\$1,600,000				
								ROW Utilities Cost	\$4,000,000				
								CE Cost:	\$1,100,000				
								Indirect Cost:	\$1,093,400				
								Contingencies Cost:	\$1,540,000				
								<b>TOTAL PROJECT COST</b>	\$31,333,400				

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009													
2009	TxDOT District	Pharr	TIP Status:	TIP	Project Sponsor	TxDOT	Length (Mi)	0.25	Revision Date:	01-Feb-08			
	County	Hidalgo	TIP Wrk Classification	Added Capacity Roadway Expansion			ID#	154	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/> X				
	City	Donna	Type of Amendment	Revised for Year of Expenditure & Total Project Costs									
Hwy	FM 493 ext	Name	FM 493 ext	CSJ	0863-01-050	MTP Prj ID	HC-116						
Limits - From:	US 281 Military Highway						Construction Estimate	\$3,846,154	Base Date for YOE Cost	01-Oct-07			
Limits - To	GSA Facility at New International Bridge						PROGRAM COST BREAKDOWN						
Description	Construct 4 lane roadway						1	Rehabilitation/PrevMaint	\$0	% F	80.00%	Sum F \$	\$3,200,000.00
Remarks P-1	REINSTATED PER DISTRICT 2/19/08						2	Metro Corridors	\$0	% S	20.00%	Sum S \$	\$800,000.00
Remarks P-7	ADDED PROJECT						6	Bridge Replace/Rehab	\$0	% L	0.00%	Sum L \$	\$0.00
Project History	Split from CSJ: 0921-02-107						7	Metro Mobility-MM	\$0				
Additional Comments							8	Safety	\$0				
							9	Enhancements	\$0				
							10	Misc-Demo-HiPriority	\$2,000,000				
							11	District Discretionary	\$2,000,000				
							12	Strategic Priority	\$0				
								ARRA-Stimulus:	\$0				
								Local Funds	\$0				
								<b>Total Program Cost</b>	\$4,000,000				
								Bond Financing	\$0				
								Other Financing	\$0				
Let Date	01-Oct-08		Bid Amt \$	\$2,191,727		<b>Total Const Funding</b>	\$4,000,000	<b>Yr of Exp Constr Cost</b>	\$4,000,000				
								PE Cost:	\$196,000				
								ROW Utilities Cost	\$0				
								CE Cost:	\$240,000				
								Indirect Cost:	\$198,800				
								Contingencies Cost:	\$280,000				
								<b>TOTAL PROJECT COST</b>	\$4,914,800				

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009													
2009	TxDOT District	Pharr	TIP Status:	TIP	Project Sponsor	TxDOT	Length (Mi)	3	Revision Date:	01-Apr-09			
	County	Hidalgo	TIP Wrk Classification	Added Capacity Roadway Expansion			ID#	191	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/> X				
	City	Mission	Type of Amendment	Added Project; ARRA funds									
Hwy	CS	Name	Mile 2 N	CSJ	0921-02-139	MTP Prj ID	HC-82						
Limits - From:	SH 107						Construction Estimate	\$6,684,600	Base Date for YOE Cost	01-Mar-09			
Limits - To	Taylor Rd						PROGRAM COST BREAKDOWN						
Description	Reconstruct & Widen						1	Rehabilitation/PrevMaint	\$0	% F	91.40%	Sum F \$	\$6,109,724.00
Remarks P-1	AGRMT EXEC CITY OF MISSION						2	Metro Corridors	\$0	% S	0.00%	Sum S \$	\$0.00
Remarks P-7	ADD PROJ. ARRA PROJECT EMAIL APP LM						6	Bridge Replace/Rehab	\$0	% L	8.60%	Sum L \$	\$574,876.00
Project History							7	Metro Mobility-MM	\$0				
Additional Comments	ARRA Project						8	Safety	\$0				
							9	Enhancements	\$0				
							10	Misc-Demo-HiPriority	\$0				
							11	District Discretionary	\$0				
							12	Strategic Priority	\$0				
								ARRA-Stimulus:	\$6,109,724				
								Local Funds	\$574,876				
								<b>Total Program Cost</b>	\$6,684,600				
								Bond Financing	\$0				
								Other Financing	\$0				
Let Date	01-Aug-09		Bid Amt \$	\$5,428,218		<b>Total Const Funding</b>	\$6,684,600	<b>Yr of Exp Constr Cost</b>	\$6,684,600				
								PE Cost:	\$458,564				
								ROW Utilities Cost	\$1,709,000				
								CE Cost:	\$334,230				
								Indirect Cost:	\$332,225				
								Contingencies Cost:	\$467,922				
								<b>TOTAL PROJECT COST</b>	\$9,986,541				

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TBD-to be determined      E and PE-Preliminary Engineering      CE-Construction Engineering      EM . HP. Demo-Federal Earmark, High Priority, Demonstration  
 YO=year of expenditure      R and ROW-Right-of-Way  
 CSJ= Control-Section-Job #      C=Construction

<b>2009</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="0.001"/>	Revision Date: <input type="text" value="01-Aug-09"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Border Crossing Safety Inspection Station"/>		ID#: <input type="text" value="35"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Pharr"/>	Type of Amendment: <input type="text" value="Revised for Limits"/>			
	Hwy: <input type="text" value="BSIF PhrReynosa"/>	Name: <input type="text" value="BSIF"/>	CSJ: <input type="text" value="0921-02-173"/>	MTP Prj ID: <input type="text" value="HC-228"/>	
	Limits - From: <input type="text" value="U.S. Customs Port of Entry Exit"/>	Construction Estimate: <input type="text" value="\$25,084,423"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-09"/>	
	Limits - To: <input type="text" value="U.S. 281"/>				
	Description: <input type="text" value="CONSTRUCTION OF ONE STOP BORDER INS"/>				
	Remarks P-1: <input type="text" value="\$6 MIL. OBLIGATED FOR PE 3/25/03, TRFR CHGS FROM 0921-00-046"/>				
	Remarks P-7: <input type="text" value="AUG REV FOR LIMITS"/>				
	Project History: <input type="text" value="Federal Earmark funds; Feb '09 TIP Rev"/>				
	Additional Comments: <input type="text"/>				
	Let Date: <input type="text" value="01-Jul-10"/>	Bid Amt \$: <input type="text" value="\$0"/>			
			<b>Total Const Funding</b> : <input type="text" value="\$25,084,423"/>	<b>TOTAL PROJECT COST</b> : <input type="text" value="\$35,791,559"/>	

<b>2009</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="0.738"/>	Revision Date: <input type="text" value="01-Feb-08"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="3"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Hidalgo"/>	Type of Amendment: <input type="text" value="Revised for Year of Expenditure &amp; Total Project Costs"/>			
	Hwy: <input type="text" value="SP 241"/>	Name: <input type="text" value="SP 241"/>	CSJ: <input type="text" value="0255-09-088"/>	MTP Prj ID: <input type="text" value="HC-52"/>	
	Limits - From: <input type="text" value="SP 115"/>	Construction Estimate: <input type="text" value="\$1,923,077"/>		Base Date for YOE Cost: <input type="text" value="01-Dec-07"/>	
	Limits - To: <input type="text" value="GSA FACILITY @ HIDALGO INT'L BR"/>				
	Description: <input type="text" value="WIDEN TO 6 LANE DIVIDED"/>				
	Remarks P-1: <input type="text"/>				
	Remarks P-7: <input type="text"/>				
	Project History: <input type="text" value="10-CBI funds"/>				
	Additional Comments: <input type="text"/>				
	Let Date: <input type="text" value="01-Dec-08"/>	Bid Amt \$: <input type="text" value="\$1,256,241"/>			
			<b>Total Const Funding</b> : <input type="text" value="\$2,000,000"/>	<b>TOTAL PROJECT COST</b> : <input type="text" value="\$5,503,775"/>	

<b>2009</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="3"/>	Revision Date: <input type="text" value="01-Feb-08"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="2"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Hidalgo"/>	Type of Amendment: <input type="text" value="Revised for Year of Expenditure &amp; Total Project Costs"/>			
	Hwy: <input type="text" value="SP 115"/>	Name: <input type="text" value="S 23rd St"/>	CSJ: <input type="text" value="1804-01-057"/>	MTP Prj ID: <input type="text" value="HC-51"/>	
	Limits - From: <input type="text" value="FM 1016"/>	Construction Estimate: <input type="text" value="\$13,461,538"/>		Base Date for YOE Cost: <input type="text" value="01-Dec-07"/>	
	Limits - To: <input type="text" value="SP241 @ SP115 IN HIDALGO"/>				
	Description: <input type="text" value="WIDEN TO 6 LANE DIVIDED"/>				
	Remarks P-1: <input type="text"/>				
	Remarks P-7: <input type="text"/>				
	Project History: <input type="text" value="10CBI funds"/>				
	Additional Comments: <input type="text" value="Funding is based on the proposed 2008 SMP spreadsheet agreed to at consensus mtg w/TPP March 16, 2007."/>				
	Let Date: <input type="text" value="01-Dec-08"/>	Bid Amt \$: <input type="text" value="\$11,106,430"/>			
			<b>Total Const Funding</b> : <input type="text" value="\$14,000,000"/>	<b>TOTAL PROJECT COST</b> : <input type="text" value="\$16,808,925"/>	

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<b>2009</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="1.9"/>	Revision Date: <input type="text" value="01-Apr-09"/>																																	
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>	ID#: <input type="text" value="155"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																																		
	City: <input type="text" value="Edinburg"/>	Type of Amendment: <input type="text" value="Added ARRA funds"/>																																				
Hwy: <input type="text" value="I Road"/>	Name: <input type="text" value="I Road"/>	CSJ: <input type="text" value="0921-02-132"/>	MTP Prj ID: <input type="text" value="HC-126"/>																																			
Limits - From: <input type="text" value="US 281"/>	Construction Estimate: <input type="text" value="\$4,872,100"/>		Base Date for YOE Cost: <input type="text" value="01-Mar-09"/>																																			
Limits - To: <input type="text" value="Owassa Rd"/>																																						
Description: <input type="text" value="Widen to 4 Lanes"/>																																						
Remarks P-1: <input type="text"/>																																						
Remarks P-7: <input type="text" value="LISTED IN STIP 08-11; ARRA PROJECT"/>																																						
Project History: <input type="text" value="Added by Nov '08 Rev, Replaced 1802-02-008 (Nolana)"/>																																						
Additional Comments: <input type="text" value="Hidalgo County EDC reduction=82%; therefore, 80/16.44/3.6. City of Edinburg EDC reduction=87%; therefore, 80/17.44/2.6; ARRA Proj"/>																																						
		1 Rehabilitation/PrevMaint	<input type="text" value="\$0"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="3">PROGRAM COST BREAKDOWN</th> </tr> <tr> <td>% F</td> <td>97.50%</td> <td>Sum F \$ <input type="text" value="\$4,750,298.00"/></td> </tr> <tr> <td>% S</td> <td>0.00%</td> <td>Sum S \$ <input type="text" value="\$0.00"/></td> </tr> <tr> <td>% L</td> <td>2.50%</td> <td>Sum L \$ <input type="text" value="\$121,802.00"/></td> </tr> <tr> <td colspan="3">PE Cost: <input type="text" value="\$240,000"/></td> </tr> <tr> <td colspan="3">ROW Utilities Cost: <input type="text" value="\$0"/></td> </tr> <tr> <td colspan="2">Yr of Exp Constr Cost</td> <td><input type="text" value="\$4,872,100"/></td> </tr> <tr> <td colspan="3">CE Cost: <input type="text" value="\$292,326"/></td> </tr> <tr> <td colspan="3">Indirect Cost: <input type="text" value="\$242,143"/></td> </tr> <tr> <td colspan="3">Contingencies Cost: <input type="text" value="\$341,047"/></td> </tr> <tr> <td colspan="2"><b>TOTAL PROJECT COST</b></td> <td><b><input type="text" value="\$5,987,616"/></b></td> </tr> </table>		PROGRAM COST BREAKDOWN			% F	97.50%	Sum F \$ <input type="text" value="\$4,750,298.00"/>	% S	0.00%	Sum S \$ <input type="text" value="\$0.00"/>	% L	2.50%	Sum L \$ <input type="text" value="\$121,802.00"/>	PE Cost: <input type="text" value="\$240,000"/>			ROW Utilities Cost: <input type="text" value="\$0"/>			Yr of Exp Constr Cost		<input type="text" value="\$4,872,100"/>	CE Cost: <input type="text" value="\$292,326"/>			Indirect Cost: <input type="text" value="\$242,143"/>			Contingencies Cost: <input type="text" value="\$341,047"/>			<b>TOTAL PROJECT COST</b>		<b><input type="text" value="\$5,987,616"/></b>
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		2 Metro Corridors	<input type="text" value="\$0"/>																																			
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		<b>Total Const Funding</b>	<b><input type="text" value="\$4,872,100"/></b>																																			
Let Date: <input type="text" value="01-Jul-09"/>	Bid Amt \$: <input type="text" value="\$4,176,114"/>																																					

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

<b>2010</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="0.25"/>	Revision Date: <input type="text" value="01-Nov-09"/>																																	
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Construct Overpass"/>	ID#: <input type="text" value="194"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																																		
	City: <input type="text" value="Mission"/>	Type of Amendment: <input type="text" value="Added Project"/>																																				
Hwy: <input type="text" value="US 83"/>	Name: <input type="text" value="US 83"/>	CSJ: <input type="text" value="0039-17-167"/>	MTP Prj ID: <input type="text" value="HC-59"/>																																			
Limits - From: <input type="text" value="At Bryan Rd"/>	Construction Estimate: <input type="text" value="\$10,000,000"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-10"/>																																			
Limits - To: <input type="text"/>																																						
Description: <input type="text" value="Construct Overpass"/>																																						
Remarks P-1: <input type="text"/>																																						
Remarks P-7: <input type="text" value="ADDED PROJECT FOR ARRA FUNDS"/>																																						
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		ARRA-Stimulus:	<input type="text" value="\$10,000,000"/>																																			
		Local Funds	<input type="text" value="\$0"/>																																			
		<b>Total Program Cost</b>	<b><input type="text" value="\$10,000,000"/></b>																																			
		Bond Financing	<input type="text" value="\$0"/>																																			
		Other Financing	<input type="text" value="\$0"/>																																			
		<b>Total Const Funding</b>	<b><input type="text" value="\$10,000,000"/></b>																																			
Let Date: <input type="text" value="01-Mar-10"/>	Bid Amt \$: <input type="text" value="\$0"/>																																					

<b>2010</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="3.065"/>	Revision Date: <input type="text" value="01-Nov-09"/>																																	
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>	ID#: <input type="text" value="201"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																																		
	City: <input type="text" value="Pharr"/>	Type of Amendment: <input type="text" value="Added Project; ARRA FUNDS"/>																																				
Hwy: <input type="text" value="CS"/>	Name: <input type="text" value="Sugar Rd"/>	CSJ: <input type="text" value="0921-02-133"/>	MTP Prj ID: <input type="text" value="HC-173"/>																																			
Limits - From: <input type="text" value="Owassa Rd"/>	Construction Estimate: <input type="text" value="\$3,963,719"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-10"/>																																			
Limits - To: <input type="text" value="Sioux Rd"/>																																						
Description: <input type="text" value="Widen to 4 Lanes"/>																																						
Remarks P-1: <input type="text" value="AGMTS EXEC BY LOCAL ENTITIES, CTY OF HIDALGO &amp; AUSTIN"/>																																						
Remarks P-7: <input type="text" value="ADDED PROJECT FOR ARRA FUNDS"/>																																						
Project History: <input type="text"/>																																						
Additional Comments: <input type="text" value="ARRA Proj"/>																																						
		1 Rehabilitation/PrevMaint	<input type="text" value="\$0"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="3">PROGRAM COST BREAKDOWN</th> </tr> <tr> <td>% F</td> <td>76.26%</td> <td>Sum F \$ <input type="text" value="\$3,022,573.60"/></td> </tr> <tr> <td>% S</td> <td>19.06%</td> <td>Sum S \$ <input type="text" value="\$755,643.40"/></td> </tr> <tr> <td>% L</td> <td>4.68%</td> <td>Sum L \$ <input type="text" value="\$185,502.00"/></td> </tr> <tr> <td colspan="3">PE Cost: <input type="text" value="\$194,222"/></td> </tr> <tr> <td colspan="3">ROW Utilities Cost: <input type="text" value="\$0"/></td> </tr> <tr> <td colspan="2">Yr of Exp Constr Cost</td> <td><input type="text" value="\$3,963,719"/></td> </tr> <tr> <td colspan="3">CE Cost: <input type="text" value="\$237,823"/></td> </tr> <tr> <td colspan="3">Indirect Cost: <input type="text" value="\$196,997"/></td> </tr> <tr> <td colspan="3">Contingencies Cost: <input type="text" value="\$277,460"/></td> </tr> <tr> <td colspan="2"><b>TOTAL PROJECT COST</b></td> <td><b><input type="text" value="\$4,870,221"/></b></td> </tr> </table>		PROGRAM COST BREAKDOWN			% F	76.26%	Sum F \$ <input type="text" value="\$3,022,573.60"/>	% S	19.06%	Sum S \$ <input type="text" value="\$755,643.40"/>	% L	4.68%	Sum L \$ <input type="text" value="\$185,502.00"/>	PE Cost: <input type="text" value="\$194,222"/>			ROW Utilities Cost: <input type="text" value="\$0"/>			Yr of Exp Constr Cost		<input type="text" value="\$3,963,719"/>	CE Cost: <input type="text" value="\$237,823"/>			Indirect Cost: <input type="text" value="\$196,997"/>			Contingencies Cost: <input type="text" value="\$277,460"/>			<b>TOTAL PROJECT COST</b>		<b><input type="text" value="\$4,870,221"/></b>
PROGRAM COST BREAKDOWN																																						
% F	76.26%	Sum F \$ <input type="text" value="\$3,022,573.60"/>																																				
% S	19.06%	Sum S \$ <input type="text" value="\$755,643.40"/>																																				
% L	4.68%	Sum L \$ <input type="text" value="\$185,502.00"/>																																				
PE Cost: <input type="text" value="\$194,222"/>																																						
ROW Utilities Cost: <input type="text" value="\$0"/>																																						
Yr of Exp Constr Cost		<input type="text" value="\$3,963,719"/>																																				
CE Cost: <input type="text" value="\$237,823"/>																																						
Indirect Cost: <input type="text" value="\$196,997"/>																																						
Contingencies Cost: <input type="text" value="\$277,460"/>																																						
<b>TOTAL PROJECT COST</b>		<b><input type="text" value="\$4,870,221"/></b>																																				
		2 Metro Corridors	<input type="text" value="\$0"/>																																			
		6 Bridge Replace/Rehab	<input type="text" value="\$0"/>																																			
		7 Metro Mobility-MM	<input type="text" value="\$0"/>																																			
		8 Safety	<input type="text" value="\$0"/>																																			
		9 Enhancements	<input type="text" value="\$0"/>																																			
		10 Misc-Demo-HiPriority	<input type="text" value="\$0"/>																																			
		11 District Discretionary	<input type="text" value="\$0"/>																																			
		12 Strategic Priority	<input type="text" value="\$0"/>																																			
		ARRA-Stimulus:	<input type="text" value="\$3,778,217"/>																																			
		Local Funds	<input type="text" value="\$185,502"/>																																			
		<b>Total Program Cost</b>	<b><input type="text" value="\$3,963,719"/></b>																																			
		Bond Financing	<input type="text" value="\$0"/>																																			
		Other Financing	<input type="text" value="\$0"/>																																			
		<b>Total Const Funding</b>	<b><input type="text" value="\$3,963,719"/></b>																																			
Let Date: <input type="text" value="01-Mar-10"/>	Bid Amt \$: <input type="text" value="\$0"/>																																					

# FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined    E and PE-Preliminary Engineering    CE-Construction Engineering    EM . HP. Demo-Federal Earmark, High Priority, Demonstration  
 YO=year of expenditure    R and ROW-Right-of-Way  
 CSJ= Control-Section-Job #    C=Construction

<b>2010</b>	TxDOT District: <input type="text" value="Pharr"/>		TIP Status: <input type="text" value="TIP"/>		Project Sponsor: <input type="text" value="TxDOT"/>		Length (Mi): <input type="text" value="0.831"/>		Revision Date: <input type="text" value=""/>		
	County: <input type="text" value="Hidalgo"/>		TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="208"/>		PHASE				
	City: <input type="text" value="San Juan"/>		Type of Amendment: <input type="text" value="Added Project"/>				PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>				
Hwy: <input type="text" value="FM 3461"/>		Name: <input type="text" value="FM 3461"/>		CSJ: <input type="text" value="1802-02-009"/>		MTP Prj ID: <input type="text" value="????"/>					
Limits - From: <input type="text" value="I Rd, east"/>		Limits - To: <input type="text" value="FM 1426"/>		Description: <input type="text" value="Construct 4 Lane Divided"/>		Remarks P-1: <input type="text" value=""/>					
Remarks P-7: <input type="text" value=""/>		Project History: <input type="text" value=""/>		Additional Comments: <input type="text" value=""/>							
Let Date: <input type="text" value="01-Mar-10"/>		Bid Amt \$: <input type="text" value="\$0"/>		Total Const Funding: <input type="text" value="\$2,362,939"/>		Total Program Cost: <input type="text" value="\$2,362,939"/>		TOTAL PROJECT COST: <input type="text" value="\$2,903,343"/>			

<b>Construction Estimate</b>		<b>Base Date for YOE Cost</b> <input type="text" value="01-Jan-10"/>	
1	Rehabilitation/PrevMaint	\$0	
2	Metro Corridors	\$2,362,939	
6	Bridge Replace/Rehab	\$0	
7	Metro Mobility-MM	\$0	
8	Safety	\$0	
9	Enhancements	\$0	
10	Misc-Demo-HiPriority	\$0	
11	District Discretionary	\$0	
12	Strategic Priority	\$0	
ARRA-Stimulus:		\$0	
Local Funds:		\$0	
Bond Financing:		\$0	
Other Financing:		\$0	
<b>Total Program Cost</b>		<b>\$2,362,939</b>	

<b>PROGRAM COST BREAKDOWN</b>			
% F	80.00%	Sum F \$	\$1,890,351.20
% S	20.00%	Sum S \$	\$472,587.80
% L	0.00%	Sum L \$	\$0.00
PE Cost:		\$115,784	
ROW Utilities Cost:		\$0	
<b>Yr of Exp Constr Cost</b>		<b>\$2,362,939</b>	
CE Cost:		\$141,776	
Indirect Cost:		\$117,438	
Contingencies Cost:		\$165,406	
<b>TOTAL PROJECT COST</b>		<b>\$2,903,343</b>	

<b>2010</b>	TxDOT District: <input type="text" value="Pharr"/>		TIP Status: <input type="text" value="TIP"/>		Project Sponsor: <input type="text" value="TxDOT"/>		Length (Mi): <input type="text" value="1"/>		Revision Date: <input type="text" value="01-Nov-09"/>		
	County: <input type="text" value="Hidalgo"/>		TIP Wrk Classification: <input type="text" value="Construct Overpass"/>		ID#: <input type="text" value="199"/>		PHASE				
	City: <input type="text" value="Mission"/>		Type of Amendment: <input type="text" value="Added Project"/>				PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>				
Hwy: <input type="text" value="FM 396"/>		Name: <input type="text" value="FM 396"/>		CSJ: <input type="text" value="3097-02-013"/>		MTP Prj ID: <input type="text" value="HC-27"/>					
Limits - From: <input type="text" value="1.6 miles S. of US 83"/>		Limits - To: <input type="text" value="0.10 miles S. of US 83"/>		Description: <input type="text" value="Construct Overpass and Frontage Roads"/>		Remarks P-1: <input type="text" value=""/>					
Remarks P-7: <input type="text" value="ADD PROJECT FOR ARRA FUNDS"/>		Project History: <input type="text" value=""/>		Additional Comments: <input type="text" value="ARRA Project"/>							
Let Date: <input type="text" value="01-Mar-10"/>		Bid Amt \$: <input type="text" value="\$0"/>		Total Const Funding: <input type="text" value="\$11,000,000"/>		Total Program Cost: <input type="text" value="\$11,000,000"/>		TOTAL PROJECT COST: <input type="text" value="\$20,905,700"/>			

<b>Construction Estimate</b>		<b>Base Date for YOE Cost</b> <input type="text" value="01-Jan-10"/>	
1	Rehabilitation/PrevMaint	\$0	
2	Metro Corridors	\$0	
6	Bridge Replace/Rehab	\$0	
7	Metro Mobility-MM	\$0	
8	Safety	\$0	
9	Enhancements	\$0	
10	Misc-Demo-HiPriority	\$0	
11	District Discretionary	\$0	
12	Strategic Priority	\$0	
ARRA-Stimulus:		\$11,000,000	
Local Funds:		\$0	
Bond Financing:		\$0	
Other Financing:		\$0	
<b>Total Program Cost</b>		<b>\$11,000,000</b>	

<b>PROGRAM COST BREAKDOWN</b>			
% F	100.00%	Sum F \$	\$11,000,000.00
% S	0.00%	Sum S \$	\$0.00
% L	0.00%	Sum L \$	\$0.00
PE Cost:		\$539,000	
ROW Utilities Cost:		\$7,500,000	
<b>Yr of Exp Constr Cost</b>		<b>\$11,000,000</b>	
CE Cost:		\$550,000	
Indirect Cost:		\$546,700	
Contingencies Cost:		\$770,000	
<b>TOTAL PROJECT COST</b>		<b>\$20,905,700</b>	

<b>2010</b>	TxDOT District: <input type="text" value="Pharr"/>		TIP Status: <input type="text" value="TIP"/>		Project Sponsor: <input type="text" value="TxDOT"/>		Length (Mi): <input type="text" value="1.746"/>		Revision Date: <input type="text" value="01-Feb-08"/>		
	County: <input type="text" value="Hidalgo"/>		TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="69"/>		PHASE				
	City: <input type="text" value="Pharr"/>		Type of Amendment: <input type="text" value="Revised for Year of Expenditure &amp; Total Project Costs"/>				PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>				
Hwy: <input type="text" value="FM 3461"/>		Name: <input type="text" value="Nolana"/>		CSJ: <input type="text" value="1802-02-008"/>		MTP Prj ID: <input type="text" value="HC-113"/>					
Limits - From: <input type="text" value="FM 2061 (MCCOLL RD) E"/>		Limits - To: <input type="text" value="US 281"/>		Description: <input type="text" value="WIDEN TO 6 LANE ARTERIAL"/>		Remarks P-1: <input type="text" value="CANCEL PER DISTRICT 09/14/2009"/>					
Remarks P-7: <input type="text" value=""/>		Project History: <input type="text" value="DELETED NOV '08, REPLACED W/ 0921-02-132 (I Rd)"/>		Additional Comments: <input type="text" value=""/>							
Let Date: <input type="text" value="01-Apr-10"/>		Bid Amt \$: <input type="text" value="\$0"/>		Total Const Funding: <input type="text" value="\$7,841,600"/>		Total Program Cost: <input type="text" value="\$7,841,600"/>		TOTAL PROJECT COST: <input type="text" value="\$9,521,253"/>			

<b>Construction Estimate</b>		<b>Base Date for YOE Cost</b> <input type="text" value="01-Jan-08"/>	
1	Rehabilitation/PrevMaint	\$3,623,360	
2	Metro Corridors	\$0	
6	Bridge Replace/Rehab	\$0	
7	Metro Mobility-MM	\$0	
8	Safety	\$0	
9	Enhancements	\$0	
10	Misc-Demo-HiPriority	\$0	
11	District Discretionary	\$4,218,240	
12	Strategic Priority	\$0	
ARRA-Stimulus:		\$0	
Local Funds:		\$0	
Bond Financing:		\$0	
Other Financing:		\$0	
<b>Total Program Cost</b>		<b>\$7,841,600</b>	

<b>PROGRAM COST BREAKDOWN</b>			
% F	80.00%	Sum F \$	\$6,273,280.00
% S	20.00%	Sum S \$	\$1,568,320.00
% L	0.00%	Sum L \$	\$0.00
PE Cost:		\$313,933	
ROW Utilities Cost:		\$35,000	
<b>Yr of Exp Constr Cost</b>		<b>\$7,841,600</b>	
CE Cost:		\$392,080	
Indirect Cost:		\$389,728	
Contingencies Cost:		\$548,912	
<b>TOTAL PROJECT COST</b>		<b>\$9,521,253</b>	

# FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority. Demonstration  
 YO=year of expenditure R and ROW-Right-of-Way  
 CSJ= Control-Section-Job # C=Construction

<b>2010</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="1.727"/>	Revision Date: <input type="text" value="01-Nov-09"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="67"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Mercedes"/>	Type of Amendment: <input type="text" value="ARRA FUNDS"/>			
	Hwy: <input type="text" value="BU 83-S"/>	Name: <input type="text" value="BU 83-S"/>	CSJ: <input type="text" value="0039-04-080"/>	MTP Prj ID: <input type="text" value="HC-95"/>	
	Limits - From: <input type="text" value="FM 1015 IN WESLACO"/>	Construction Estimate: <input type="text" value="\$3,967,084"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-08"/>	
	Limits - To: <input type="text" value="0.7 MI E OF SP 31 IN MERCEDES"/>				
	Description: <input type="text" value="RECONSTRUCT EXIST 3 LN TO 4 LN DIV URBAN"/>				
	Remarks P-1: <input type="text"/>				
	Remarks P-7: <input type="text" value="REVISE FOR ARRA FUNDS"/>				
	Project History: <input type="text"/>				
	Additional Comments: <input type="text" value="ARRA Project"/>				
	Let Date: <input type="text" value="01-Mar-10"/>	Bid Amt \$: <input type="text" value="\$0"/>			
			<b>Total Const Funding</b> : <input type="text" value="\$3,967,084"/>	<b>TOTAL PROJECT COST</b> : <input type="text" value="\$6,015,250"/>	

<b>2010</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="3.436"/>	Revision Date: <input type="text" value="01-Feb-08"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="68"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Mercedes"/>	Type of Amendment: <input type="text" value="Revised for Year of Expenditure &amp; Total Project Costs"/>			
	Hwy: <input type="text" value="BU 83-S"/>	Name: <input type="text" value="BU 83-S"/>	CSJ: <input type="text" value="0039-04-095"/>	MTP Prj ID: <input type="text" value="HC-96"/>	
	Limits - From: <input type="text" value="TEXAS AVE (FM 491) IN MERCEDES, E"/>	Construction Estimate: <input type="text" value="\$8,200,000"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-08"/>	
	Limits - To: <input type="text" value="0.20 MI E. OF CAMERON CTY LINE"/>				
	Description: <input type="text" value="CONSTRUCT 4 LANE DIVIDED"/>				
	Remarks P-1: <input type="text" value="CANCEL PER DIST 09/14/09, REINSTATE PER DIST 09/18/09"/>				
	Remarks P-7: <input type="text" value="LISTED IN STIP 08-11; PROP ESR PROJ"/>				
	Project History: <input type="text"/>				
	Additional Comments: <input type="text" value="Prop ARRA Backlog Project"/>				
	Let Date: <input type="text" value="01-Jan-10"/>	Bid Amt \$: <input type="text" value="\$0"/>			
			<b>Total Const Funding</b> : <input type="text" value="\$8,869,120"/>	<b>TOTAL PROJECT COST</b> : <input type="text" value="\$12,860,386"/>	

<b>2010</b>	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="McAllen"/>	Length (Mi): <input type="text" value="0.1"/>	Revision Date: <input type="text" value="01-Feb-08"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="New Access Road"/>		ID#: <input type="text" value="70"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text"/>	Type of Amendment: <input type="text" value="Revised for Year of Expenditure &amp; Total Project Costs"/>			
	Hwy: <input type="text" value="Reg Access Multi"/>	Name: <input type="text" value="Reg Access Multi Modal"/>	CSJ: <input type="text" value="0921-02-183"/>	MTP Prj ID: <input type="text" value="HC-201"/>	
	Limits - From: <input type="text" value="FM 1016 AND SP 115"/>	Construction Estimate: <input type="text" value="\$2,400,000"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-10"/>	
	Limits - To: <input type="text"/>				
	Description: <input type="text" value="ACCESS TO REGIONAL MULTIMODAL CENTER AT FM 10"/>				
	Remarks P-1: <input type="text" value="100% OVERRUNS TO BE HANDLED BY LGA"/>				
	Remarks P-7: <input type="text"/>				
	Project History: <input type="text" value="Federal Earmark=\$2,000,000."/>				
	Additional Comments: <input type="text"/>				
	Let Date: <input type="text" value="01-Sep-10"/>	Bid Amt \$: <input type="text" value="\$0"/>			
			<b>Total Const Funding</b> : <input type="text" value="\$2,496,000"/>	<b>TOTAL PROJECT COST</b> : <input type="text" value="\$2,948,880"/>	

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority, Demonstration  
 YOE=year of expenditure R and ROW-Right-of-Way  
 CSJ= Control-Section-Job # C=Construction

2010 TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 0.76 Revision Date: 01-Nov-09  
 County: Hidalgo TIP Wrk Classification: Added Capacity Roadway Expansion ID#: 192 PHASE: PE  ROW  C   
 City: Weslaco Type of Amendment: Revised Estiamte; ARRA funds  
 Hwy: CS Name: Westgate CSJ: 0921-02-184 MTP Prj ID: HC 148  
 Limits - From: US 83 Construction Estimate: \$1,987,741 Base Date for YOE Cost: 01-Jan-10  
 Limits - To: Mile 9 (Sugarcane Rd)  
 Description: Reconstruct & Widen to 4 Lanes  
 Remarks P-1: AGMT EXEC CITY WESLACO 1/30/07;REV EST RLB 3/13/09  
 Remarks P-7: ARRA PROJECT, REVISED ESTIMATE  
 Project History:  
 Additional Comments: ARRA Proj  

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
	ARRA-Stimulus:	\$1,816,796
	Local Funds	\$170,946
	<b>Total Program Cost</b>	<b>\$1,987,742</b>
	Bond Financing	\$0
	Other Financing	\$0
	<b>Total Const Funding</b>	<b>\$1,987,742</b>

PROGRAM COST BREAKDOWN		
% F	73.12%	Sum F \$ \$1,453,436.80
% S	18.28%	Sum S \$ \$363,359.20
% L	8.60%	Sum L \$ \$170,946.00

PE Cost:	\$97,399
ROW Utilities Cost:	\$0
<b>Yr of Exp Constr Cost</b>	<b>\$1,987,741</b>
CE Cost:	\$119,264
Indirect Cost:	\$98,791
Contingencies Cost:	\$139,142
<b>TOTAL PROJECT COST</b>	<b>\$2,442,337</b>

 Let Date: 01-Mar-10 Bid Amt \$: \$0  
**Total Const Funding: \$1,987,742**

2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011

2011 TxDOT District: Pharr TIP Status: TIP Project Sponsor: Pharr Length (Mi): 0.1 Revision Date: 01-Feb-08  
 County: Hidalgo TIP Wrk Classification: Added Capacity Bridge Expansion ID#: 99 PHASE: PE  ROW  C   
 City: Pharr Type of Amendment: Revised for Year of Expenditure & Total Project Costs  
 Hwy: PHARR INT'L BR Name: Phr Int'l Br CSJ: 0921-02-193 MTP Prj ID: HC-231  
 Limits - From: AT PHARR/REYNOSA INT'L BRIDGE Construction Estimate: \$5,000,000 Base Date for YOE Cost: 01-Jan-08  
 Limits - To:  
 Description: IMPROVEMENTS AT PHARR/REYNOSA INT'L BRIDGE  
 Remarks P-1:  
 Remarks P-7: EM APP LM  
 Project History: 10CBI Funds  
 Additional Comments:  

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$5,000,000
11	District Discretionary	\$0
12	Strategic Priority	\$0
	ARRA-Stimulus:	\$0
	Local Funds	\$624,320
	<b>Total Program Cost</b>	<b>\$5,624,320</b>
	Bond Financing	\$0
	Other Financing	\$0
	<b>Total Const Funding</b>	<b>\$5,624,320</b>

PROGRAM COST BREAKDOWN		
% F	71.12%	Sum F \$ \$4,000,000.00
% S	0.00%	Sum S \$ \$0.00
% L	28.88%	Sum L \$ \$1,624,320.00

PE Cost:	\$275,592
ROW Utilities Cost:	\$0
<b>Yr of Exp Constr Cost</b>	<b>\$5,624,320</b>
CE Cost:	\$281,216
Indirect Cost:	\$279,529
Contingencies Cost:	\$393,702
<b>TOTAL PROJECT COST</b>	<b>\$6,854,359</b>

 Let Date: 01-Jan-11 Bid Amt \$: \$0  
**Total Const Funding: \$5,624,320**

2011 TxDOT District: Pharr TIP Status: TIP Project Sponsor: McAllen Length (Mi): 0.1 Revision Date: 01-Feb-08  
 County: Hidalgo TIP Wrk Classification: Border Station Improvements ID#: 98 PHASE: PE  ROW  C   
 City: McAllen Type of Amendment: Revised for Year of Expenditure & Total Project Costs  
 Hwy: HID INT'L BR Name: Hid Int'l Br CSJ: 0921-02-909 MTP Prj ID: HC-208  
 Limits - From: AT HIDALGO INT'L BRIDGE Construction Estimate: \$1,000,000 Base Date for YOE Cost: 01-Jan-08  
 Limits - To:  
 Description: IMPROVEMENTS AT HIDALGO INT'L BRIDGE  
 Remarks P-1:  
 Remarks P-7:  
 Project History: 10CBI funds  
 Additional Comments:  

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$1,000,000
11	District Discretionary	\$0
12	Strategic Priority	\$0
	ARRA-Stimulus:	\$0
	Local Funds	\$124,864
	<b>Total Program Cost</b>	<b>\$1,124,864</b>
	Bond Financing	\$0
	Other Financing	\$0
	<b>Total Const Funding</b>	<b>\$1,124,864</b>

PROGRAM COST BREAKDOWN		
% F	71.12%	Sum F \$ \$800,000.00
% S	0.00%	Sum S \$ \$0.00
% L	28.88%	Sum L \$ \$324,864.00

PE Cost:	\$55,118
ROW Utilities Cost:	\$0
<b>Yr of Exp Constr Cost</b>	<b>\$1,124,864</b>
CE Cost:	\$67,492
Indirect Cost:	\$55,906
Contingencies Cost:	\$78,740
<b>TOTAL PROJECT COST</b>	<b>\$1,382,120</b>

 Let Date: 01-Jan-11 Bid Amt \$: \$0  
**Total Const Funding: \$1,124,864**