

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD=to be determined E and PE=Preliminary Engineering CE=Construction Engineering EM . HP. Demo-Federal Earmark. High Priority. Demonstration
 YO=year of expenditure R and ROW=Right-of-Way
 CSJ= Control-Section-Job # C=Construction

2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008

2008
 TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 1.5 Revision Date: 01-Feb-08
 County: Hidalgo TIP Wrk Classification: Added Capacity Roadway Expansion ID#: 4 PHASE: PE ROW C
 City: Mission Type of Amendment: Revised for Year of Expenditure & Total Project Costs

Hwy: FM 396 Name: Bryan Rd CSJ: 3097-02-007 MTP Prj ID: HC-27

Limits - From: GSA .73 MI S OF FM 1016 N ON NEW LOC Construction Estimate: \$22,000,000 Base Date for YOE Cost: 01-Jan-08
 Limits - To: BRYAN RD @ .72 MI S OF TRINITY RD
 Description: CONSTR NEW FM 396 4 LANE DIV CONNECTION

PROGRAM COST BREAKDOWN		
% F	69.09%	Sum F \$ \$15,200,000.00
% S	17.27%	Sum S \$ \$3,800,000.00
% L	13.64%	Sum L \$ \$3,000,000.00

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$2,000,000
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$6,000,000
11	District Discretionary	\$2,000,000
12	Strategic Priority	\$9,000,000
ARRA-Stimulus:		\$0
Local Funds		\$3,000,000
Total Program Cost		\$22,000,000
Bond Financing		\$0
Other Financing		\$0
Total Const Funding		\$22,000,000

Remarks P-1:
 Remarks P-7: REVISED SCOPE & ESTIMATE
 Project History: Federal earmark used for PE. 10CBI funds
 Additional Comments:
 Let Date: 01-Aug-08 Bid Amt \$: \$24,680,056
 PE Cost: \$1,600,000
 ROW Utilities Cost: \$4,000,000
 Yr of Exp Constr Cost: \$22,000,000
 CE Cost: \$1,100,000
 Indirect Cost: \$1,093,400
 Contingencies Cost: \$1,540,000
TOTAL PROJECT COST: \$31,333,400

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

2009
 TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 0.25 Revision Date: 01-Feb-08
 County: Hidalgo TIP Wrk Classification: Added Capacity Roadway Expansion ID#: 154 PHASE: PE ROW C
 City: Donna Type of Amendment: Revised for Year of Expenditure & Total Project Costs

Hwy: FM 493 ext Name: FM 493 ext CSJ: 0863-01-050 MTP Prj ID: HC-116

Limits - From: US 281 Military Highway Construction Estimate: \$3,846,154 Base Date for YOE Cost: 01-Oct-07
 Limits - To: GSA Facility at New International Bridge
 Description: Construct 4 lane roadway

PROGRAM COST BREAKDOWN		
% F	80.00%	Sum F \$ \$3,200,000.00
% S	20.00%	Sum S \$ \$800,000.00
% L	0.00%	Sum L \$ \$0.00

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$2,000,000
11	District Discretionary	\$2,000,000
12	Strategic Priority	\$0
ARRA-Stimulus:		\$0
Local Funds		\$0
Total Program Cost		\$4,000,000
Bond Financing		\$0
Other Financing		\$0
Total Const Funding		\$4,000,000

Remarks P-1: REINSTATED PER DISTRICT 2/19/08
 Remarks P-7: ADDED PROJECT
 Project History: Split from CSJ: 0921-02-107
 Additional Comments:
 Let Date: 01-Oct-08 Bid Amt \$: \$2,191,727
 PE Cost: \$196,000
 ROW Utilities Cost: \$0
 Yr of Exp Constr Cost: \$4,000,000
 CE Cost: \$240,000
 Indirect Cost: \$198,800
 Contingencies Cost: \$280,000
TOTAL PROJECT COST: \$4,914,800

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

2009
 TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 3 Revision Date: 01-Apr-09
 County: Hidalgo TIP Wrk Classification: Added Capacity Roadway Expansion ID#: 191 PHASE: PE ROW C
 City: Mission Type of Amendment: Added Project; ARRA funds

Hwy: CS Name: Mile 2 N CSJ: 0921-02-139 MTP Prj ID: HC-82

Limits - From: SH 107 Construction Estimate: \$6,684,600 Base Date for YOE Cost: 01-Mar-09
 Limits - To: Taylor Rd
 Description: Reconstruct & Widen

PROGRAM COST BREAKDOWN		
% F	91.40%	Sum F \$ \$6,109,724.00
% S	0.00%	Sum S \$ \$0.00
% L	8.60%	Sum L \$ \$574,876.00

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility-MM	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
ARRA-Stimulus:		\$6,109,724
Local Funds		\$574,876
Total Program Cost		\$6,684,600
Bond Financing		\$0
Other Financing		\$0
Total Const Funding		\$6,684,600

Remarks P-1: AGRMT EXEC CITY OF MISSION
 Remarks P-7: ADD PROJ. ARRA PROJECT EMAIL APP LM
 Project History:
 Additional Comments: ARRA Project
 Let Date: 01-Aug-09 Bid Amt \$: \$5,428,218
 PE Cost: \$458,564
 ROW Utilities Cost: \$1,709,000
 Yr of Exp Constr Cost: \$6,684,600
 CE Cost: \$334,230
 Indirect Cost: \$332,225
 Contingencies Cost: \$467,922
TOTAL PROJECT COST: \$9,986,541

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TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark, High Priority, Demonstration
 YO=year of expenditure R and ROW-Right-of-Way
 CSJ= Control-Section-Job # C=Construction

2009	TxDOT District: <input type="text" value="Pharr"/>		TIP Status: <input type="text" value="TIP"/>		Project Sponsor: <input type="text" value="TxDOT"/>		Length (Mi): <input type="text" value="0.001"/>		Revision Date: <input type="text" value="01-Aug-09"/>													
	County: <input type="text" value="Hidalgo"/>		TIP Wrk Classification: <input type="text" value="Border Crossing Safety Inspection Station"/>		ID#: <input type="text" value="35"/>		PHASE															
	City: <input type="text" value="Pharr"/>		Type of Amendment: <input type="text" value="Revised for Limits"/>				<input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> C <input type="checkbox"/> X															
Hwy: <input type="text" value="BSIF PhrReynosa"/>		Name: <input type="text" value="BSIF"/>		CSJ: <input type="text" value="0921-02-173"/>		MTP Prj ID: <input type="text" value="HC-228"/>																
Limits - From: <input type="text" value="U.S. Customs Port of Entry Exit"/>		Construction Estimate: <input type="text" value="\$25,084,423"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-09"/>																		
Limits - To: <input type="text" value="U.S. 281"/>						PROGRAM COST BREAKDOWN																
Description: <input type="text" value="CONSTRUCTION OF ONE STOP BORDER INS"/>						<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>% F</td> <td>80.00%</td> <td>Sum F \$</td> <td>\$20,067,538.40</td> </tr> <tr> <td>% S</td> <td>20.00%</td> <td>Sum S \$</td> <td>\$5,016,884.60</td> </tr> <tr> <td>% L</td> <td>0.00%</td> <td>Sum L \$</td> <td>\$0.00</td> </tr> </table>					% F	80.00%	Sum F \$	\$20,067,538.40	% S	20.00%	Sum S \$	\$5,016,884.60	% L	0.00%	Sum L \$	\$0.00
% F	80.00%	Sum F \$	\$20,067,538.40																			
% S	20.00%	Sum S \$	\$5,016,884.60																			
% L	0.00%	Sum L \$	\$0.00																			
Remarks P-1: <input type="text" value="\$6 MIL. OBLIGATED FOR PE 3/25/03, TRFR CHGS FROM 0921-00-046"/>		1 Rehabilitation/PrevMaint \$0		2 Metro Corridors \$0		3 Bridge Replace/Rehab \$0		4 Metro Mobility-MM \$0		5 Safety \$0												
Remarks P-7: <input type="text" value="AUG REV FOR LIMITS"/>		6 Bridge Replace/Rehab \$0		7 Metro Mobility-MM \$0		8 Safety \$0		9 Enhancements \$0		10 Misc-Demo-HiPriority \$25,084,423												
Project History: <input type="text" value="Federal Earmark funds; Feb '09 TIP Rev"/>		11 District Discretionary \$0		12 Strategic Priority \$0		ARRA-Stimulus: \$0		Local Funds: \$0		PE Cost: <input type="text" value="\$665,967"/> ROW Utilities Cost: <input type="text" value="\$5,132,448"/> Yr of Exp Constr Cost: <input type="text" value="\$26,087,800"/> CE Cost: <input type="text" value="\$1,043,512"/> Indirect Cost: <input type="text" value="\$1,296,564"/> Contingencies Cost: <input type="text" value="\$1,565,268"/> TOTAL PROJECT COST: <input type="text" value="\$35,791,559"/>												
Additional Comments: <input type="text"/>		Total Program Cost: <input type="text" value="\$25,084,423"/>		Bond Financing: <input type="text" value="\$0"/>		Other Financing: <input type="text" value="\$0"/>		Total Const Funding: <input type="text" value="\$25,084,423"/>														
Let Date: <input type="text" value="01-Jul-10"/>		Bid Amt \$: <input type="text" value="\$0"/>																				

2009	TxDOT District: <input type="text" value="Pharr"/>		TIP Status: <input type="text" value="TIP"/>		Project Sponsor: <input type="text" value="TxDOT"/>		Length (Mi): <input type="text" value="0.738"/>		Revision Date: <input type="text" value="01-Feb-08"/>													
	County: <input type="text" value="Hidalgo"/>		TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="3"/>		PHASE															
	City: <input type="text" value="Hidalgo"/>		Type of Amendment: <input type="text" value="Revised for Year of Expenditure & Total Project Costs"/>				<input type="checkbox"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/> X															
Hwy: <input type="text" value="SP 241"/>		Name: <input type="text" value="SP 241"/>		CSJ: <input type="text" value="0255-09-088"/>		MTP Prj ID: <input type="text" value="HC-52"/>																
Limits - From: <input type="text" value="SP 115"/>		Construction Estimate: <input type="text" value="\$1,923,077"/>		Base Date for YOE Cost: <input type="text" value="01-Dec-07"/>																		
Limits - To: <input type="text" value="GSA FACILITY @ HIDALGO INT'L BR"/>						PROGRAM COST BREAKDOWN																
Description: <input type="text" value="WIDEN TO 6 LANE DIVIDED"/>						<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>% F</td> <td>80.00%</td> <td>Sum F \$</td> <td>\$1,600,000.00</td> </tr> <tr> <td>% S</td> <td>20.00%</td> <td>Sum S \$</td> <td>\$400,000.00</td> </tr> <tr> <td>% L</td> <td>0.00%</td> <td>Sum L \$</td> <td>\$0.00</td> </tr> </table>					% F	80.00%	Sum F \$	\$1,600,000.00	% S	20.00%	Sum S \$	\$400,000.00	% L	0.00%	Sum L \$	\$0.00
% F	80.00%	Sum F \$	\$1,600,000.00																			
% S	20.00%	Sum S \$	\$400,000.00																			
% L	0.00%	Sum L \$	\$0.00																			
Remarks P-1: <input type="text"/>		1 Rehabilitation/PrevMaint \$0		2 Metro Corridors \$0		3 Bridge Replace/Rehab \$0		4 Metro Mobility-MM \$0		5 Safety \$0												
Remarks P-7: <input type="text"/>		6 Bridge Replace/Rehab \$0		7 Metro Mobility-MM \$0		8 Safety \$0		9 Enhancements \$0		10 Misc-Demo-HiPriority \$2,000,000												
Project History: <input type="text" value="10-CBI funds"/>		11 District Discretionary \$0		12 Strategic Priority \$0		ARRA-Stimulus: \$0		Local Funds: \$0		PE Cost: <input type="text" value="\$144,375"/> ROW Utilities Cost: <input type="text" value="\$3,000,000"/> Yr of Exp Constr Cost: <input type="text" value="\$2,000,000"/> CE Cost: <input type="text" value="\$120,000"/> Indirect Cost: <input type="text" value="\$99,400"/> Contingencies Cost: <input type="text" value="\$140,000"/> TOTAL PROJECT COST: <input type="text" value="\$5,503,775"/>												
Additional Comments: <input type="text"/>		Total Program Cost: <input type="text" value="\$2,000,000"/>		Bond Financing: <input type="text" value="\$0"/>		Other Financing: <input type="text" value="\$0"/>		Total Const Funding: <input type="text" value="\$2,000,000"/>														
Let Date: <input type="text" value="01-Dec-08"/>		Bid Amt \$: <input type="text" value="\$1,256,241"/>																				

2009	TxDOT District: <input type="text" value="Pharr"/>		TIP Status: <input type="text" value="TIP"/>		Project Sponsor: <input type="text" value="TxDOT"/>		Length (Mi): <input type="text" value="3"/>		Revision Date: <input type="text" value="01-Feb-08"/>													
	County: <input type="text" value="Hidalgo"/>		TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="2"/>		PHASE															
	City: <input type="text" value="Hidalgo"/>		Type of Amendment: <input type="text" value="Revised for Year of Expenditure & Total Project Costs"/>				<input type="checkbox"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/> X															
Hwy: <input type="text" value="SP 115"/>		Name: <input type="text" value="S 23rd St"/>		CSJ: <input type="text" value="1804-01-057"/>		MTP Prj ID: <input type="text" value="HC-51"/>																
Limits - From: <input type="text" value="FM 1016"/>		Construction Estimate: <input type="text" value="\$13,461,538"/>		Base Date for YOE Cost: <input type="text" value="01-Dec-07"/>																		
Limits - To: <input type="text" value="SP241 @ SP115 IN HIDALGO"/>						PROGRAM COST BREAKDOWN																
Description: <input type="text" value="WIDEN TO 6 LANE DIVIDED"/>						<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>% F</td> <td>80.00%</td> <td>Sum F \$</td> <td>\$11,200,000.00</td> </tr> <tr> <td>% S</td> <td>20.00%</td> <td>Sum S \$</td> <td>\$2,800,000.00</td> </tr> <tr> <td>% L</td> <td>0.00%</td> <td>Sum L \$</td> <td>\$0.00</td> </tr> </table>					% F	80.00%	Sum F \$	\$11,200,000.00	% S	20.00%	Sum S \$	\$2,800,000.00	% L	0.00%	Sum L \$	\$0.00
% F	80.00%	Sum F \$	\$11,200,000.00																			
% S	20.00%	Sum S \$	\$2,800,000.00																			
% L	0.00%	Sum L \$	\$0.00																			
Remarks P-1: <input type="text"/>		1 Rehabilitation/PrevMaint \$600,000		2 Metro Corridors \$4,400,000		3 Bridge Replace/Rehab \$0		4 Metro Mobility-MM \$0		5 Safety \$0												
Remarks P-7: <input type="text"/>		6 Bridge Replace/Rehab \$0		7 Metro Mobility-MM \$0		8 Safety \$0		9 Enhancements \$0		10 Misc-Demo-HiPriority \$9,000,000												
Project History: <input type="text" value="10CBI funds"/>		11 District Discretionary \$0		12 Strategic Priority \$0		ARRA-Stimulus: \$0		Local Funds: \$0		PE Cost: <input type="text" value="\$433,125"/> ROW Utilities Cost: <input type="text" value="\$0"/> Yr of Exp Constr Cost: <input type="text" value="\$14,000,000"/> CE Cost: <input type="text" value="\$700,000"/> Indirect Cost: <input type="text" value="\$695,800"/> Contingencies Cost: <input type="text" value="\$980,000"/> TOTAL PROJECT COST: <input type="text" value="\$16,808,925"/>												
Additional Comments: <input type="text" value="Funding is based on the proposed 2008 SMP spreadsheet agreed to at consensus mtg w/TPP March 16, 2007."/>		Total Program Cost: <input type="text" value="\$14,000,000"/>		Bond Financing: <input type="text" value="\$0"/>		Other Financing: <input type="text" value="\$0"/>		Total Const Funding: <input type="text" value="\$14,000,000"/>														
Let Date: <input type="text" value="01-Dec-08"/>		Bid Amt \$: <input type="text" value="\$11,106,430"/>																				

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority. Demonstration
 YO=year of expenditure R and ROW-Right-of-Way
 CSJ= Control-Section-Job # C=Construction

2009	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="1.9"/>	Revision Date: <input type="text" value="01-Apr-09"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="155"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Edinburg"/>	Type of Amendment: <input type="text" value="Added ARRA funds"/>			
	Hwy: <input type="text" value="I Road"/>	Name: <input type="text" value="I Road"/>	CSJ: <input type="text" value="0921-02-132"/>	MTP Prj ID: <input type="text" value="HC-126"/>	
	Limits - From: <input type="text" value="US 281"/>	Construction Estimate: <input type="text" value="\$4,872,100"/>		Base Date for YOE Cost: <input type="text" value="01-Mar-09"/>	
	Limits - To: <input type="text" value="Owassa Rd"/>			PROGRAM COST BREAKDOWN	
	Description: <input type="text" value="Widen to 4 Lanes"/>			% F	97.50% Sum F \$ <input type="text" value="\$4,750,298.00"/>
	Remarks P-1: <input type="text"/>			% S	0.00% Sum S \$ <input type="text" value="\$0.00"/>
	Remarks P-7: <input type="text" value="LISTED IN STIP 08-11; ARRA PROJECT"/>			% L	2.50% Sum L \$ <input type="text" value="\$121,802.00"/>
	Project History: <input type="text" value="Added by Nov '08 Rev, Replaced 1802-02-008 (Nolana)"/>			PE Cost:	<input type="text" value="\$240,000"/>
	Additional Comments: <input type="text" value="Hidalgo County EDC reduction=82%; therefore, 80/16.44/3.6. City of Edinburg EDC reduction=87%; therefore, 80/17.44/2.6; ARRA Proj"/>			ROW Utilities Cost:	<input type="text" value="\$0"/>
		ARRA-Stimulus: <input type="text" value="\$4,750,298"/>		Yr of Exp Constr Cost: <input type="text" value="\$4,872,100"/>	
		Local Funds: <input type="text" value="\$121,802"/>		CE Cost: <input type="text" value="\$292,326"/>	
		Total Program Cost : <input type="text" value="\$4,872,100"/>		Indirect Cost: <input type="text" value="\$242,143"/>	
		Bond Financing: <input type="text" value="\$0"/>		Contingencies Cost: <input type="text" value="\$341,047"/>	
		Other Financing: <input type="text" value="\$0"/>		TOTAL PROJECT COST : <input type="text" value="\$5,987,616"/>	
	Let Date: <input type="text" value="01-Jul-09"/>	Bid Amt \$: <input type="text" value="\$4,176,114"/>		Total Const Funding : <input type="text" value="\$4,872,100"/>	

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

2010	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="0.25"/>	Revision Date: <input type="text" value="01-Nov-09"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Construct Overpass"/>		ID#: <input type="text" value="194"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Mission"/>	Type of Amendment: <input type="text" value="Added Project"/>			
	Hwy: <input type="text" value="US 83"/>	Name: <input type="text" value="US 83"/>	CSJ: <input type="text" value="0039-17-167"/>	MTP Prj ID: <input type="text" value="HC-59"/>	
	Limits - From: <input type="text" value="0.3 miles West of FM 396"/>	Construction Estimate: <input type="text" value="\$10,000,000"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-10"/>	
	Limits - To: <input type="text" value="0.3 miles East of FM 396"/>			PROGRAM COST BREAKDOWN	
	Description: <input type="text" value="Construct Overpass"/>			% F	100.00% Sum F \$ <input type="text" value="\$10,000,000.00"/>
	Remarks P-1: <input type="text"/>			% S	0.00% Sum S \$ <input type="text" value="\$0.00"/>
	Remarks P-7: <input type="text" value="ADDED PROJECT FOR ARRA FUNDS"/>			% L	0.00% Sum L \$ <input type="text" value="\$0.00"/>
	Project History: <input type="text"/>			PE Cost:	<input type="text" value="\$490,000"/>
	Additional Comments: <input type="text" value="ARRA Project"/>			ROW Utilities Cost:	<input type="text" value="\$0"/>
		ARRA-Stimulus: <input type="text" value="\$10,000,000"/>		Yr of Exp Constr Cost: <input type="text" value="\$10,000,000"/>	
		Local Funds: <input type="text" value="\$0"/>		CE Cost: <input type="text" value="\$500,000"/>	
		Total Program Cost : <input type="text" value="\$10,000,000"/>		Indirect Cost: <input type="text" value="\$497,000"/>	
		Bond Financing: <input type="text" value="\$0"/>		Contingencies Cost: <input type="text" value="\$700,000"/>	
		Other Financing: <input type="text" value="\$0"/>		TOTAL PROJECT COST : <input type="text" value="\$12,187,000"/>	
	Let Date: <input type="text" value="01-Mar-10"/>	Bid Amt \$: <input type="text" value="\$0"/>		Total Const Funding : <input type="text" value="\$10,000,000"/>	

2010	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="3.065"/>	Revision Date: <input type="text" value="01-Nov-09"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="201"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Pharr"/>	Type of Amendment: <input type="text" value="Added Project; ARRA FUNDS"/>			
	Hwy: <input type="text" value="CS"/>	Name: <input type="text" value="Sugar Rd"/>	CSJ: <input type="text" value="0921-02-133"/>	MTP Prj ID: <input type="text" value="HC-173"/>	
	Limits - From: <input type="text" value="Owassa Rd"/>	Construction Estimate: <input type="text" value="\$3,963,719"/>		Base Date for YOE Cost: <input type="text" value="01-Jan-10"/>	
	Limits - To: <input type="text" value="Sioux Rd"/>			PROGRAM COST BREAKDOWN	
	Description: <input type="text" value="Widen to 4 Lanes"/>			% F	76.26% Sum F \$ <input type="text" value="\$3,022,573.60"/>
	Remarks P-1: <input type="text" value="AGMTS EXEC BY LOCAL ENTITIES, CTY OF HIDALGO & AUSTIN"/>			% S	19.06% Sum S \$ <input type="text" value="\$755,643.40"/>
	Remarks P-7: <input type="text" value="ADDED PROJECT FOR ARRA FUNDS"/>			% L	4.68% Sum L \$ <input type="text" value="\$185,502.00"/>
	Project History: <input type="text"/>			PE Cost:	<input type="text" value="\$194,222"/>
	Additional Comments: <input type="text" value="ARRA Proj"/>			ROW Utilities Cost:	<input type="text" value="\$0"/>
		ARRA-Stimulus: <input type="text" value="\$3,778,217"/>		Yr of Exp Constr Cost: <input type="text" value="\$3,963,719"/>	
		Local Funds: <input type="text" value="\$185,502"/>		CE Cost: <input type="text" value="\$237,823"/>	
		Total Program Cost : <input type="text" value="\$3,963,719"/>		Indirect Cost: <input type="text" value="\$196,997"/>	
		Bond Financing: <input type="text" value="\$0"/>		Contingencies Cost: <input type="text" value="\$277,460"/>	
		Other Financing: <input type="text" value="\$0"/>		TOTAL PROJECT COST : <input type="text" value="\$4,870,221"/>	
	Let Date: <input type="text" value="01-Mar-10"/>	Bid Amt \$: <input type="text" value="\$0"/>		Total Const Funding : <input type="text" value="\$3,963,719"/>	

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark, High Priority, Demonstration
 YO=year of expenditure R and ROW-Right-of-Way
 CSJ= Control-Section-Job # C=Construction

2010	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="0.831"/>	Revision Date: <input type="text" value=""/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="208"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="San Juan"/>	Type of Amendment: <input type="text" value="Added Project"/>			
	Hwy: <input type="text" value="FM 3461"/>	Name: <input type="text" value="FM 3461"/>	CSJ: <input type="text" value="1802-02-009"/>	MTP Prj ID: <input type="text" value="????"/>	
	Limits - From: <input type="text" value="I Rd, east"/>	Construction Estimate: \$2,362,939		Base Date for YOE Cost: <input type="text" value="01-Jan-10"/>	
	Limits - To: <input type="text" value="FM 1426"/>			PROGRAM COST BREAKDOWN	
	Description: <input type="text" value="Construct 4 Lane Divided"/>	1 Rehabilitation/PrevMaint	\$0	% F	80.00%
	Remarks P-1: <input type="text"/>	2 Metro Corridors	\$2,362,939	Sum F \$	\$1,890,351.20
	Remarks P-7: <input type="text"/>	6 Bridge Replace/Rehab	\$0	% S	20.00%
	Project History: <input type="text"/>	7 Metro Mobility-MM	\$0	Sum S \$	\$472,587.80
	Additional Comments: <input type="text"/>	8 Safety	\$0	% L	0.00%
		9 Enhancements	\$0	Sum L \$	\$0.00
		10 Misc-Demo-HiPriority	\$0	PE Cost: <input type="text" value="\$115,784"/>	
		11 District Discretionary	\$0	ROW Utilities Cost: <input type="text" value="\$0"/>	
		12 Strategic Priority	\$0	Yr of Exp Constr Cost: <input type="text" value="\$2,362,939"/>	
		ARRA-Stimulus:	\$0	CE Cost: <input type="text" value="\$141,776"/>	
		Local Funds:	\$0	Indirect Cost: <input type="text" value="\$117,438"/>	
		Total Program Cost	\$2,362,939	Contingencies Cost: <input type="text" value="\$165,406"/>	
		Bond Financing	\$0	TOTAL PROJECT COST: <input type="text" value="\$2,903,343"/>	
		Other Financing	\$0		
	Let Date: <input type="text" value="01-Mar-10"/>	Bid Amt \$: <input type="text" value="\$0"/>	Total Const Funding: <input type="text" value="\$2,362,939"/>		

2010	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="1"/>	Revision Date: <input type="text" value="01-Nov-09"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Construct Overpass"/>		ID#: <input type="text" value="199"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Mission"/>	Type of Amendment: <input type="text" value="Added Project"/>			
	Hwy: <input type="text" value="FM 396"/>	Name: <input type="text" value="FM 396"/>	CSJ: <input type="text" value="3097-02-013"/>	MTP Prj ID: <input type="text" value="HC-27"/>	
	Limits - From: <input type="text" value="1.6 miles S. of US 83"/>	Construction Estimate: \$11,000,000		Base Date for YOE Cost: <input type="text" value="01-Jan-10"/>	
	Limits - To: <input type="text" value="0.10 miles S. of US 83"/>			PROGRAM COST BREAKDOWN	
	Description: <input type="text" value="Construct Overpass and Frontage Roads"/>	1 Rehabilitation/PrevMaint	\$0	% F	100.00%
	Remarks P-1: <input type="text"/>	2 Metro Corridors	\$0	Sum F \$	\$11,000,000.00
	Remarks P-7: <input type="text" value="ADD PROJECT FOR ARRA FUNDS"/>	6 Bridge Replace/Rehab	\$0	% S	0.00%
	Project History: <input type="text"/>	7 Metro Mobility-MM	\$0	Sum S \$	\$0.00
	Additional Comments: <input type="text" value="ARRA Project"/>	8 Safety	\$0	% L	0.00%
		9 Enhancements	\$0	Sum L \$	\$0.00
		10 Misc-Demo-HiPriority	\$0	PE Cost: <input type="text" value="\$539,000"/>	
		11 District Discretionary	\$0	ROW Utilities Cost: <input type="text" value="\$7,500,000"/>	
		12 Strategic Priority	\$0	Yr of Exp Constr Cost: <input type="text" value="\$11,000,000"/>	
		ARRA-Stimulus:	\$11,000,000	CE Cost: <input type="text" value="\$550,000"/>	
		Local Funds:	\$0	Indirect Cost: <input type="text" value="\$546,700"/>	
		Total Program Cost	\$11,000,000	Contingencies Cost: <input type="text" value="\$770,000"/>	
		Bond Financing	\$0	TOTAL PROJECT COST: <input type="text" value="\$20,905,700"/>	
		Other Financing	\$0		
	Let Date: <input type="text" value="01-Mar-10"/>	Bid Amt \$: <input type="text" value="\$0"/>	Total Const Funding: <input type="text" value="\$11,000,000"/>		

2010	TxDOT District: <input type="text" value="Pharr"/>	TIP Status: <input type="text" value="TIP"/>	Project Sponsor: <input type="text" value="TxDOT"/>	Length (Mi): <input type="text" value="1.746"/>	Revision Date: <input type="text" value="01-Feb-08"/>
	County: <input type="text" value="Hidalgo"/>	TIP Wrk Classification: <input type="text" value="Added Capacity Roadway Expansion"/>		ID#: <input type="text" value="69"/>	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>
	City: <input type="text" value="Pharr"/>	Type of Amendment: <input type="text" value="Revised for Year of Expenditure & Total Project Costs"/>			
	Hwy: <input type="text" value="FM 3461"/>	Name: <input type="text" value="Nolana"/>	CSJ: <input type="text" value="1802-02-008"/>	MTP Prj ID: <input type="text" value="HC-113"/>	
	Limits - From: <input type="text" value="FM 2061 (MCCOLL RD) E"/>	Construction Estimate: \$7,250,000		Base Date for YOE Cost: <input type="text" value="01-Jan-08"/>	
	Limits - To: <input type="text" value="US 281"/>			PROGRAM COST BREAKDOWN	
	Description: <input type="text" value="WIDEN TO 6 LANE ARTERIAL"/>	1 Rehabilitation/PrevMaint	\$3,623,360	% F	80.00%
	Remarks P-1: <input type="text" value="CANCEL PER DISTRICT 09/14/2009"/>	2 Metro Corridors	\$0	Sum F \$	\$6,273,280.00
	Remarks P-7: <input type="text"/>	6 Bridge Replace/Rehab	\$0	% S	20.00%
	Project History: <input type="text" value="DELETED NOV '08, REPLACED W/ 0921-02-132 (I Rd)"/>	7 Metro Mobility-MM	\$0	Sum S \$	\$1,568,320.00
	Additional Comments: <input type="text"/>	8 Safety	\$0	% L	0.00%
		9 Enhancements	\$0	Sum L \$	\$0.00
		10 Misc-Demo-HiPriority	\$0	PE Cost: <input type="text" value="\$313,933"/>	
		11 District Discretionary	\$4,218,240	ROW Utilities Cost: <input type="text" value="\$35,000"/>	
		12 Strategic Priority	\$0	Yr of Exp Constr Cost: <input type="text" value="\$7,841,600"/>	
		ARRA-Stimulus:	\$0	CE Cost: <input type="text" value="\$392,080"/>	
		Local Funds:	\$0	Indirect Cost: <input type="text" value="\$389,728"/>	
		Total Program Cost	\$7,841,600	Contingencies Cost: <input type="text" value="\$548,912"/>	
		Bond Financing	\$0	TOTAL PROJECT COST: <input type="text" value="\$9,521,253"/>	
		Other Financing	\$0		
	Let Date: <input type="text" value="01-Apr-10"/>	Bid Amt \$: <input type="text" value="\$0"/>	Total Const Funding: <input type="text" value="\$7,841,600"/>		

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority, Demonstration
 YO=year of expenditure R and ROW-Right-of-Way
 CSJ= Control-Section-Job # C=Construction

2010	TxDOT District	Pharr	TIP Status:	TIP	Project Sponsor	TxDOT	Length (Mi)	1.727	Revision Date:	01-Nov-09	
	County	Hidalgo	TIP Wrk Classification	Added Capacity Roadway Expansion		ID#	67	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>			
	City	Mercedes	Type of Amendment	ARRA FUNDS							
Hwy	BU 83-S	Name	BU 83-S	CSJ	0039-04-080	MTP Prj ID	HC-95				
Limits - From:	FM 1015 IN WESLACO		Construction Estimate		\$3,967,084		Base Date for YOE Cost 01-Jan-08				
Limits - To	0.7 MI E OF SP 31 IN MERCEDES		1 Rehabilitation/PrevMaint		\$0		PROGRAM COST BREAKDOWN				
Description	RECONSTRUCT EXIST 3 LN TO 4 LN DIV URBAN		2 Metro Corridors		\$0		% F	80.00%	Sum F \$	\$3,173,667.20	
Remarks P-1			6 Bridge Replace/Rehab		\$0		% S	20.00%	Sum S \$	\$793,416.80	
Remarks P-7	REVISE FOR ARRA FUNDS		7 Metro Mobility-MM		\$579,927		% L	0.00%	Sum L \$	\$0.00	
Project History			8 Safety		\$0		PE Cost: \$203,395				
Additional Comments	ARRA Project		9 Enhancements		\$0		ROW Utilities Cost \$750,000				
			10 Misc-Demo-HiPriority		\$0		Yr of Exp Constr Cost \$4,290,798				
			11 District Discretionary		\$886,273		CE Cost: \$257,448				
			12 Strategic Priority		\$0		Indirect Cost: \$213,253				
			ARRA-Stimulus:		\$2,500,884		Contingencies Cost: \$300,356				
			Local Funds		\$0		TOTAL PROJECT COST \$6,015,250				
Let Date	01-Mar-10	Bid Amt \$	\$0		Total Program Cost		\$3,967,084		Total Const Funding		\$3,967,084

2010	TxDOT District	Pharr	TIP Status:	TIP	Project Sponsor	TxDOT	Length (Mi)	3.436	Revision Date:	01-Feb-08	
	County	Hidalgo	TIP Wrk Classification	Added Capacity Roadway Expansion		ID#	68	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>			
	City	Mercedes	Type of Amendment	Revised for Year of Expenditure & Total Project Costs							
Hwy	BU 83-S	Name	BU 83-S	CSJ	0039-04-095	MTP Prj ID	HC-96				
Limits - From:	TEXAS AVE (FM 491) IN MERCEDES, E		Construction Estimate		\$8,200,000		Base Date for YOE Cost 01-Jan-08				
Limits - To	0.20 MI E. OF CAMERON CTY LINE		1 Rehabilitation/PrevMaint		\$4,000,000		PROGRAM COST BREAKDOWN				
Description	CONSTRUCT 4 LANE DIVIDED		2 Metro Corridors		\$0		% F	80.00%	Sum F \$	\$7,095,296.00	
Remarks P-1	CANCEL PER DIST 09/14/09, REINSTATE PER DIST 09/18/09		6 Bridge Replace/Rehab		\$0		% S	20.00%	Sum S \$	\$1,773,824.00	
Remarks P-7	LISTED IN STIP 08-11; PROP ESR PROJ		7 Metro Mobility-MM		\$0		% L	0.00%	Sum L \$	\$0.00	
Project History			8 Safety		\$0		PE Cost: \$604,489				
Additional Comments	Prop ARRA Backlog Project		9 Enhancements		\$0		ROW Utilities Cost \$1,881,688				
			10 Misc-Demo-HiPriority		\$0		Yr of Exp Constr Cost \$8,869,120				
			11 District Discretionary		\$4,869,120		CE Cost: \$443,456				
			12 Strategic Priority		\$0		Indirect Cost: \$440,795				
			ARRA-Stimulus:		\$0		Contingencies Cost: \$620,838				
			Local Funds		\$0		TOTAL PROJECT COST \$12,860,386				
Let Date	01-Jan-10	Bid Amt \$	\$0		Total Program Cost		\$8,869,120		Total Const Funding		\$8,869,120

2010	TxDOT District	Pharr	TIP Status:	TIP	Project Sponsor	McAllen	Length (Mi)	0.1	Revision Date:	01-Feb-08	
	County	Hidalgo	TIP Wrk Classification	New Access Road		ID#	70	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>			
	City		Type of Amendment	Revised for Year of Expenditure & Total Project Costs							
Hwy	Reg Access Multi	Name	Reg Access Multi Modal	CSJ	0921-02-183	MTP Prj ID	HC-201				
Limits - From:	FM 1016 AND SP 115		Construction Estimate		\$2,400,000		Base Date for YOE Cost 01-Jan-10				
Limits - To			1 Rehabilitation/PrevMaint		\$0		PROGRAM COST BREAKDOWN				
Description	ACCESS TO REGIONAL MULTIMODAL CENTER AT FM 10		2 Metro Corridors		\$0		% F	64.10%	Sum F \$	\$1,600,000.00	
Remarks P-1	100% OVERRUNS TO BE HANDLED BY LGA		6 Bridge Replace/Rehab		\$0		% S	0.00%	Sum S \$	\$0.00	
Remarks P-7			7 Metro Mobility-MM		\$0		% L	35.90%	Sum L \$	\$896,000.00	
Project History	Federal Earmark=\$2,000,000.		8 Safety		\$0		PE Cost: \$117,600				
Additional Comments			9 Enhancements		\$0		ROW Utilities Cost \$0				
			10 Misc-Demo-HiPriority		\$2,000,000		Yr of Exp Constr Cost \$2,400,000				
			11 District Discretionary		\$0		CE Cost: \$144,000				
			12 Strategic Priority		\$0		Indirect Cost: \$119,280				
			ARRA-Stimulus:		\$0		Contingencies Cost: \$168,000				
			Local Funds		\$496,000		TOTAL PROJECT COST \$2,948,880				
Let Date	01-Sep-10	Bid Amt \$	\$0		Total Program Cost		\$2,496,000		Total Const Funding		\$2,496,000

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD-to be determined E and PE-Preliminary Engineering CE-Construction Engineering EM . HP. Demo-Federal Earmark. High Priority, Demonstration
 YOE=year of expenditure R and ROW-Right-of-Way
 CSJ= Control-Section-Job # C=Construction

2010 TxDOT District: Pharr TIP Status: TIP Project Sponsor: TxDOT Length (Mi): 0.76 Revision Date: 01-Nov-09
 County: Hidalgo TIP Wrk Classification: Added Capacity Roadway Expansion ID#: 192 PHASE: PE ROW C
 City: Weslaco Type of Amendment: Revised Estiamte; ARRA funds
 Hwy: CS Name: Westgate CSJ: 0921-02-184 MTP Prj ID: HC 148
 Limits - From: US 83 Construction Estimate: \$1,987,741 Base Date for YOE Cost: 01-Jan-10
 Limits - To: Mile 9 (Sugarcane Rd)
 Description: Reconstruct & Widen to 4 Lanes
 Remarks P-1: AGMT EXEC CITY WESLACO 1/30/07;REV EST RLB 3/13/09
 Remarks P-7: ARRA PROJECT, REVISED ESTIMATE
 Project History:
 Additional Comments: ARRA Proj
 Construction Estimate:
 1 Rehabilitation/PrevMaint \$0
 2 Metro Corridors \$0
 6 Bridge Replace/Rehab \$0
 7 Metro Mobility-MM \$0
 8 Safety \$0
 9 Enhancements \$0
 10 Misc-Demo-HiPriority \$0
 11 District Discretionary \$0
 12 Strategic Priority \$0
 ARRA-Stimulus: \$1,816,796
 Local Funds: \$170,946
Total Program Cost: \$1,987,742
 Bond Financing: \$0
 Other Financing: \$0
Total Const Funding: \$1,987,742
 PROGRAM COST BREAKDOWN:
 % F 73.12% Sum F \$ \$1,453,436.80
 % S 18.28% Sum S \$ \$363,359.20
 % L 8.60% Sum L \$ \$170,946.00
 PE Cost: \$97,399
 ROW Utilities Cost: \$0
Yr of Exp Constr Cost: \$1,987,741
 CE Cost: \$119,264
 Indirect Cost: \$98,791
 Contingencies Cost: \$139,142
TOTAL PROJECT COST: \$2,442,337
 Let Date: 01-Mar-10 Bid Amt \$: \$0
Total Const Funding: \$1,987,742

2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011

2011 TxDOT District: Pharr TIP Status: TIP Project Sponsor: Pharr Length (Mi): 0.1 Revision Date: 01-Feb-08
 County: Hidalgo TIP Wrk Classification: Added Capacity Bridge Expansion ID#: 99 PHASE: PE ROW C
 City: Pharr Type of Amendment: Revised for Year of Expenditure & Total Project Costs
 Hwy: PHARR INT'L BR Name: Phr Int'l Br CSJ: 0921-02-193 MTP Prj ID: HC-231
 Limits - From: AT PHARR/REYNOSA INT'L BRIDGE Construction Estimate: \$5,000,000 Base Date for YOE Cost: 01-Jan-08
 Limits - To:
 Description: IMPROVEMENTS AT PHARR/REYNOSA INT'L BRIDGE
 Remarks P-1:
 Remarks P-7: EM APP LM
 Project History: 10CBI Funds
 Additional Comments:
 Construction Estimate:
 1 Rehabilitation/PrevMaint \$0
 2 Metro Corridors \$0
 6 Bridge Replace/Rehab \$0
 7 Metro Mobility-MM \$0
 8 Safety \$0
 9 Enhancements \$0
 10 Misc-Demo-HiPriority \$5,000,000
 11 District Discretionary \$0
 12 Strategic Priority \$0
 ARRA-Stimulus: \$0
 Local Funds: \$624,320
Total Program Cost: \$5,624,320
 Bond Financing: \$0
 Other Financing: \$0
Total Const Funding: \$5,624,320
 PROGRAM COST BREAKDOWN:
 % F 71.12% Sum F \$ \$4,000,000.00
 % S 0.00% Sum S \$ \$0.00
 % L 28.88% Sum L \$ \$1,624,320.00
 PE Cost: \$275,592
 ROW Utilities Cost: \$0
Yr of Exp Constr Cost: \$5,624,320
 CE Cost: \$281,216
 Indirect Cost: \$279,529
 Contingencies Cost: \$393,702
TOTAL PROJECT COST: \$6,854,359
 Let Date: 01-Jan-11 Bid Amt \$: \$0
Total Const Funding: \$5,624,320

2011 TxDOT District: Pharr TIP Status: TIP Project Sponsor: McAllen Length (Mi): 0.1 Revision Date: 01-Feb-08
 County: Hidalgo TIP Wrk Classification: Border Station Improvements ID#: 98 PHASE: PE ROW C
 City: McAllen Type of Amendment: Revised for Year of Expenditure & Total Project Costs
 Hwy: HID INT'L BR Name: Hid Int'l Br CSJ: 0921-02-909 MTP Prj ID: HC-208
 Limits - From: AT HIDALGO INT'L BRIDGE Construction Estimate: \$1,000,000 Base Date for YOE Cost: 01-Jan-08
 Limits - To:
 Description: IMPROVEMENTS AT HIDALGO INT'L BRIDGE
 Remarks P-1:
 Remarks P-7:
 Project History: 10CBI funds
 Additional Comments:
 Construction Estimate:
 1 Rehabilitation/PrevMaint \$0
 2 Metro Corridors \$0
 6 Bridge Replace/Rehab \$0
 7 Metro Mobility-MM \$0
 8 Safety \$0
 9 Enhancements \$0
 10 Misc-Demo-HiPriority \$1,000,000
 11 District Discretionary \$0
 12 Strategic Priority \$0
 ARRA-Stimulus: \$0
 Local Funds: \$124,864
Total Program Cost: \$1,124,864
 Bond Financing: \$0
 Other Financing: \$0
Total Const Funding: \$1,124,864
 PROGRAM COST BREAKDOWN:
 % F 71.12% Sum F \$ \$800,000.00
 % S 0.00% Sum S \$ \$0.00
 % L 28.88% Sum L \$ \$324,864.00
 PE Cost: \$55,118
 ROW Utilities Cost: \$0
Yr of Exp Constr Cost: \$1,124,864
 CE Cost: \$67,492
 Indirect Cost: \$55,906
 Contingencies Cost: \$78,740
TOTAL PROJECT COST: \$1,382,120
 Let Date: 01-Jan-11 Bid Amt \$: \$0
Total Const Funding: \$1,124,864