

RESOLUTION 2010-08

SUBJECT: Approval of FY2011-14 Transportation Improvement Program (TIP) Amendment #1

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

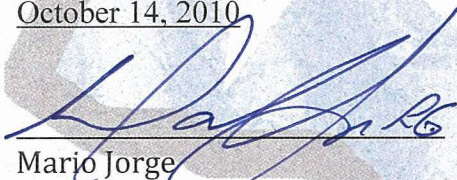
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the FY11-14 Transportation Improvement Program (TIP) Amendment #1.

Addition of: Bicentennial Blvd – Enhancement Funds
US 281 – SH336 – Enhancement Funds
Regional Multi-Modal Center - Earmarks

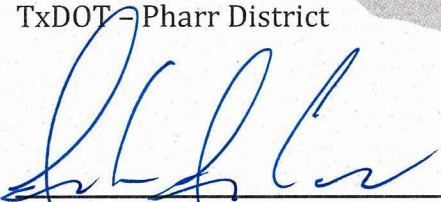
October 14, 2010



Mario Jorge
District Engineer
TxDOT - Pharr District



Mayor Pro-Tem Noe Garza, City of Edinburg
Chairman of the Hidalgo
County MPO Policy Committee



Andrew A. Canon
Transportation Director
Hidalgo County MPO

FY 2011-2014 Transportation Improvement Program

Pharr District Projects

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO		BICENTENNIAL BLVD	AUG. 2011	C	MCALLEN	MCALLEN	\$1,141,336			
LIMITS FROM:		0.4 MILES NORTH OF TRENTON RD.			REV DATE:		11/1/2010				
LIMITS TO:		NOLANA AVE.			MPO PROJECT ID:		HC-273				
TIP DESCRIPTION:		BEAUTIFICATION OF BICENTENNIAL BLVD HIKE & BIKE TRAIL EXTENSION			FUNDING CATEGORY:		9 - TRANSPORTATION ENHANCEMENT, LOCAL				
REMARKS:		YOE / CAP = \$C			MTP REFERENCE:						
					PROJECT HISTORY:						
\$913,069 FUNDED W/CAT 9 (80% FED - 20% LOCAL); ADDITIONAL LOCAL FUNDING											
Authorized Funding by Category / Share:											
Total Project Cost Information											
						Federal	State	Regional	Local	Total Funding By	
Preliminary Engineering:	4.90%	\$55,925	Cost of	CAT 9-ENHANCEMENT		\$730,455			Local Contribution	Category	
Right Of Way:			Approved						\$182,614	\$913,069	
Construction:		\$1,141,336	Phases:	LOCAL					\$228,267	\$228,267	
Construction Engineering:	7.50%	\$85,600	\$1,141,336								
Contingencies:	7.00%	\$79,894									
Indirects:	6.47%	\$73,844									
Bond Financing:		\$0									
Total Project Cost (YOE):		\$1,436,600		TOTALS		\$730,455	\$0	\$0	\$182,614	\$228,267	\$1,141,336
PHARR	HIDALGO		US 281 SH 336	JUNE 2011	C	HIDALGO	HIDALGO	\$1,007,110			
LIMITS FROM:		E on US281 to Santa Ana Wild Life Refuge, N on SH336 to inter. w/2nd st, Bridge st from Flora st to Coma st, SH336 N to Produce rd, E on US281 to McColl rd, Coma st from Hidalgo CC to Bridge st			REV DATE:		11/1/2010				
LIMITS TO:		BEAUTIFICATION OF CITY OF HIDALGO PEDESTRIAN AND BICYCLE ACCESS PROJECT - PHASE II			MPO PROJECT ID:		HC-274				
TIP DESCRIPTION:					FUNDING CATEGORY:		9 - TRANSPORTATION ENHANCEMENT, LOCAL				
REMARKS:		YOE / CAP = \$C			MTP REFERENCE:						
					PROJECT HISTORY:						
\$993,323 FUNDED W/CAT 9 (80% FED - 20% LOCAL); ADDITIONAL LOCAL FUNDING											
Authorized Funding by Category / Share:											
Total Project Cost Information											
						Federal	State	Regional	Local	Total Funding By	
Preliminary Engineering:	4.90%	\$49,348	Cost of	CAT 9-ENHANCEMENT		\$794,658			Local Contribution	Category	
Right Of Way:		\$0	Approved						\$198,665	\$993,323	
Construction:		\$1,007,110	Phases:	LOCAL					\$13,787	\$13,787	
Construction Engineering:	7.50%	\$75,533	\$1,007,110								
Contingencies:	7.00%	\$70,498									
Indirects:	6.47%	\$65,160									
Bond Financing:		\$0									
Total Project Cost (YOE):		\$1,267,649		TOTALS		\$794,658	\$0	\$0	\$198,665	\$13,787	\$1,007,110
PHARR	HIDALGO	0921-02-183 0921-02-941	REGIONAL MULTIMODAL CENTER	NOV. 2010	C	MCALLEN	MCALLEN	\$2,414,852			
LIMITS FROM:		ACCESS TO FM 1016 & SPUR 115			REV DATE:		11/1/2010				
LIMITS TO:		ACCESS TO REGIONAL MULTIMODAL CENTER			MPO PROJECT ID:		HC-201				
TIP DESCRIPTION:					FUNDING CATEGORY:		10 - EARMARK, LOCAL				
REMARKS:		YOE / CAP = \$C			MTP REFERENCE:						
					PROJECT HISTORY:						
PE & ROW = 100% LG; C = 10 - EARMARK FUNDS											
Authorized Funding by Category / Share:											
Total Project Cost Information											
						Federal	State	Regional	Local	Total Funding By	
Preliminary Engineering:	4.90%	\$118,328	Cost of	10-EARMARK		\$1,281,888			Local Contribution	Category	
Right Of Way:	12.00%	\$289,782	Approved	LOCAL					\$320,472	\$1,602,360	
Construction:		\$2,414,852	Phases:						\$812,492	\$812,492	
Construction Engineering:	5.00%	\$120,743	\$2,414,852								
Contingencies:	6.50%	\$156,965									
Indirects:	6.47%	\$156,241									
Bond Financing:		\$0									
Total Project Cost (YOE):		\$3,256,911		TOTALS		\$1,281,888	\$0	\$0	\$320,472	\$812,492	\$2,414,852

CAP = COST OF APPROVED PHASES :: R = RIGHT-OF-WAY :: C = CONSTRUCTION :: LG = LOCAL GOVERNMENT
 CE = CONSTRUCTION ENGINEERING :: PE = PRELIMINARY ENGINEERING