

RESOLUTION 2011-5

SUBJECT: Approval of FY2011-2014 Transportation Improvement Plan (TIP) Amendment #4

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

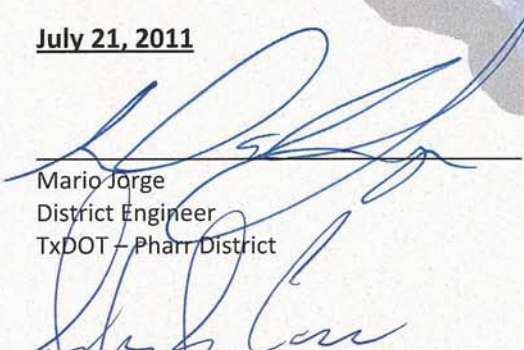
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and


NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the attached project listing as the Transportation Improvement Plan (TIP) Amendment #4.

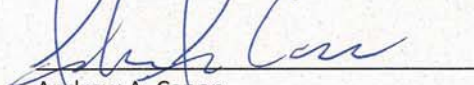
	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2012	FM 681 – ROW	0669-01-052	FM 681 @ FM 2221 TO CONWAY	\$4,438,473	TXDOT
	FM 88	0698-03-084	0.25M N OF MILE 16N TO SH 107	\$1,655,000	TXDOT
	US 83 OVERPASS @ INSPIRATION - ROW	0039-17-176	W OF SHOWERS RD TO LOS EBANOS RD	\$1,536,908	TXDOT
	US 281	0255-07-128	FM 162 (EL CIBOLO) TO FM 490	\$6,720,000	TXDOT
	US 281	0255-07-129	FM 2812 TO FM 162 (EL CIBOLO)	\$6,496,000	TXDOT
	BUS 83 – PE	0039-04-095	FM 491 E TO 0.2M E CAMERON CTY LINE	\$850,000	TXDOT
	SH 364 (LA HOMA)	2966-01-011	FM 1924 TO FM 676	\$4,155,812	TXDOT
	BICENTENNIAL BLVD	0921-02-283	0.4M N TRENTON TO NOLANA AVE	\$1,490,628	MCALLEN
	VARIOUS		VARIOUS TO VARIOUS	\$250,000	VARIOUS
	FY 2013	FM 681	0669-01-043	FM 681 @ FM 2221 TO CONWAY	\$7,100,258
2 MILE LINE N RD		0921-02-284	INSPIRATION RD TO SH 107	\$3,727,020	MISSION
2 MILE LINE N RD		0921-02-921	SH 364 TO INSPIRATION RD	\$2,492,025	MISSION
US 83 OVERPASS @ INSPIRATION		0039-17-176	W OF SHOWERS RD TO LOS EBANOS RD	\$17,765,000	TXDOT
BUS 83		0039-04-095	FM 491 E TO 0.2M E CAMERON CTY LINE	\$10,500,000	TXDOT
FY 2014	FM 493	0863-01-047	CHAMPION ST TO US 281	\$6,248,474	TXDOT
	OWASSA RD	0921-02-926	JACKSON RD TO US 281	\$3,015,351	MCALLEN/PHARR
	US 83 LA JOYA RELIEF ROUTE	0039-02-040	1.8M E OF FM 886 TO 0.5M E OF SHOWERS ROAD	\$19,000,000	HCRMA

* **NOTE: S MCCOLL RD 0921-02-171 (ORANGEWOOD TO DICKER) LET IN JULY 2011**

July 21, 2011


Mario Jorge
District Engineer
TxDOT – Pharr District


Honorable Noe Garza, City of Edinburg
Chairman of the Hidalgo
County MPO Policy Committee


Andrew A. Canon
Transportation Director
Hidalgo County MPO

RESOLUTION 2011-5

SUBJECT: Approval of FY2011-2014 Transportation Improvement Plan (TIP – Transit Portion) Amendment #4

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the attached project listing as the Transportation Improvement Plan (TIP) Amendment #4.

Project	Sponsor	TIP Year	FY Cost	Change
City of Edinburg TOD Pedestrian Improvements	LRGVDC – Valley Metro	2011	\$1,954,046	ADDED
Capital – Mechanics, Assistants & Maintenance	LRGVDC – Valley Metro	2011	\$340,000	REMOVED
Downtown Multimodal Transit Improvements	City of McAllen – Metro	2011	\$500,000	MODIFIED COST
Preventive Maintenance	City of McAllen – Metro	2011	\$500,000	MODIFIED COST
Construction of North Transfer Station	City of McAllen – Metro	2011	\$3,881,756	MODIFIED COST
Service Restructuring	LRGVDC – Valley Metro	2011	\$3,166,308	ADDED – JARC
Travel Training Program	LRGVDC – Valley Metro	2011	\$170,100	ADDED – JARC
Vanpool Program	LRGVDC – Valley Metro	2011	\$80,122	ADDED – JARC
East SH 107 Rehabilitation / Pedestrian Accessibility	City of Edinburg	2011	\$350,003	ADDED – NEW FREEDOM
Bus Stop Improvements	LRGVDC – Valley Metro	2012	\$80,000	ADDED
Capital – Mechanics, Assistants & Maintenance	LRGVDC – Valley Metro	2012	\$100,000	MODIFIED COST
Management & Staff Training	LRGVDC – Valley Metro	2012	\$40,000	MODIFIED COST
Hidalgo County Transit Capital Improvement Program	LRGVDC – Valley Metro	2012	\$3,426,280	MODIFIED COST
AC Recycler	LRGVDC – Valley Metro	2012	\$5,200	REMOVED
Revenue Rolling Stock Vehicle Expansion	City of McAllen – Metro	2012	\$1,130,000	MODIFIED COST
Downtown Multimodal Transit Improvements	City of McAllen – Metro	2012	\$500,000	MODIFIED COST
Preventive Maintenance	City of McAllen – Metro	2012	\$500,000	MODIFIED COST
Bus Stop Improvements	LRGVDC – Valley Metro	2013	\$80,000	ADDED
Hidalgo County Transit Capital Improvement Program	LRGVDC – Valley Metro	2013	\$6,441,273	ADDED
Capital – Mechanics, Assistants & Maintenance	LRGVDC – Valley Metro	2013	\$125,000	MODIFIED COST
Capital – Mid-Valley Transfer Station	LRGVDC – Valley Metro	2013	\$1,081,600	REMOVED
Office Furniture	LRGVDC – Valley Metro	2013	\$5,408	REMOVED
Capital – Security Systems for Mid-Valley Station	LRGVDC – Valley Metro	2013	\$582,540	REMOVED
Design for Bus Terminal Expansion	City of McAllen – Metro	2013	\$200,000	MODIFIED COST
Transit Enhancements	City of McAllen – Metro	2013	\$500,000	MODIFIED COST
Revenue Rolling Stock Vehicle Expansion	City of McAllen – Metro	2013	\$1,000,000	MODIFIED COST
Preventive Maintenance	City of McAllen – Metro	2013	\$150,000	MODIFIED COST
Construction – Intermodal Multi-Use Facility (phase 1)	City of McAllen – Metro	2013	\$3,244,800	REMOVED
Management & Staff Training	LRGVDC – Valley Metro	2014	\$40,000	ADDED
Bus Stop Improvements	LRGVDC – Valley Metro	2014	\$80,000	ADDED
Hidalgo County Transit Capital Improvement Program	LRGVDC – Valley Metro	2014	\$6,022,985	ADDED
Capital – Mechanics, Assistants & Maintenance	LRGVDC – Valley Metro	2014	\$150,000	MODIFIED COST
Capital – Mid-Valley Intermodal Facility	LRGVDC – Valley Metro	2014	\$2,249,728	REMOVED
Capital – Furniture for Intermodal Facility	LRGVDC – Valley Metro	2014	\$67,492	REMOVED
Construction – Bus Terminal Expansion	City of McAllen – Metro	2014	\$2,000,000	MODIFIED COST
Revenue Rolling Stock Vehicle Expansion – Hybrid	City of McAllen – Metro	2014	\$1,000,000	MODIFIED COST

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Project	Sponsor	TIP Year	FY Cost	Change
Transit Enhancements	City of McAllen – Metro	2014	\$1,000,000	MODIFIED COST

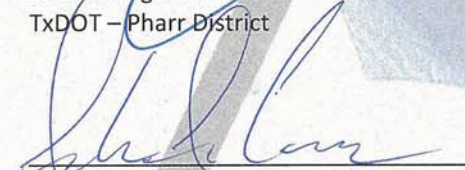
July 21, 2011



Mario Jorge
District Engineer
TxDOT – Pharr District



Honorable Noe Garza, City of Edinburg
Chairman of the Hidalgo
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Transportation Director
Hidalgo County MPO

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Hidalgo County MPO
FY 2011-2014 Transportation Improvement Program
Pharr District Projects
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0863-01-057	FM 493	R	DONNA	TxDOT	\$2,514,626		
LIMITS FROM:		CHAMPION ST				REVISION DATE: 5/1/2011			
LIMITS TO:		US 281				MPO PROJ NUMBER: HC-32a			
PROJECT:		RIGHT-OF-WAY FOR RECONSTRUCT & ADD SHOULDERS				FUNDING CAT(S): 10 - EARMARK			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		YOE / CAP = \$R				PE = 100% LG; ROW = 10 - EARMARK FUNDS			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$254,926	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,514,625	APPROVED	10-EARMARK	\$2,011,700	\$251,463	\$251,463	\$2,514,626	
CONST COST:		\$5,202,577	PHASES:						
CONST ENG:	5.00%	\$260,129	\$2,514,626						
CONTING:	6.50%	\$338,168							
IND COSTS:	6.20%	\$322,560							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$8,892,985	TOTALS		\$2,011,700	\$251,463	\$251,463	\$0	\$2,514,626
PHARR	HIDALGO	0921-02-173	BSIF PHARR / REYNOSA	C	PHARR	TXDOT	\$26,087,361		
LIMITS FROM:		US CUSTOMS PORT OF ENTRY				REVISION DATE: 5/1/2011			
LIMITS TO:		US 281				MPO PROJ NUMBER: HC-228			
PROJECT:		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY (BSIF)				FUNDING CAT(S): 10 - EARMARK			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		CAP / YOE = \$C + \$CE + \$ CONTINGENCIES				ROW = 100% STATE FUNDS; PE ALREADY OBLIGATED			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$1,278,281	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$5,250,000	APPROVED	10-EARMARK	\$23,069,889	\$3,017,472		\$26,087,361	
CONST COST:		\$26,087,361	PHASES:						
CONST ENG:	4.50%	\$1,173,931	\$26,087,361						
CONTING:	9.00%	\$2,347,862							
IND COSTS:	6.20%	\$1,617,416							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$37,754,852	TOTALS		\$23,069,889	\$3,017,472	\$0	\$0	\$26,087,361
PHARR	HIDALGO	0921-02-171	S MCCOLL RD	PE / R	COUNTY	COUNTY	\$1,300,712		
LIMITS FROM:		ORANGWOOD				REVISION DATE: 5/1/2011			
LIMITS TO:		DICKER				MPO PROJ NUMBER: HC-162a			
PROJECT:		PE & ROW ACQUISITION FOR CONSTRUCTION OF NEW 2 LANE				FUNDING CAT(S): 10 - EARMARK, LOCAL			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		PE & ROW CAT 10 = \$914,409 & LOCAL = \$386,303; ANY ADDITIONAL				CE & CONSTRUCTION - FY 2012			
P7:		PE & ROW = 100% LG							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	16.60%	\$709,712	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$591,000	APPROVED	CAT 10 - EARMARK	\$731,527	\$182,882		\$914,409	
CONST COST:		\$3,954,491	PHASES:	OTHER			\$386,303	\$386,303	
CONST ENG:	5.00%	\$197,725	\$1,300,712						
CONTING:	6.50%	\$257,042							
IND COSTS:	6.20%	\$245,178							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$5,955,148	TOTALS		\$731,527	\$0	\$182,882	\$386,303	\$1,300,712

Hidalgo County MPO
FY 2011-2014 Transportation Improvement Program
Pharr District Projects
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-171	S MCCOLL RD	C/CE	COUNTY	TXDOT	\$5,777,623		
LIMITS FROM:	ORANGEWOOD					REVISION DATE:	8/1/2011		
LIMITS TO:	DICKER					MPO PROJ NUMBER:	HC-162b		
PROJECT	CONSTRUCT NEW 2 LANE					FUNDING CAT(S):	12, 10- EARMARK, STATE, LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS	CONSTRUCTION, CE & CONTINGENCIES CAT 10 = \$1,800,000 & CAT								
P7:	12 = \$2,000,000 & LOCAL = \$1,977,623; ANY ADDITIONAL					PE & ROW - FY 2011			
	CONSTRUCTION, CE OR CONT = 100% LG								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	16.60%	\$709,712	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$591,000	APPROVED	CAT 12	\$1,600,000	\$368,000	\$32,000	\$2,000,000	
CONST COST:		\$5,181,725	PHASES:	CAT 10 - EARMARK	\$1,440,000	\$360,000		\$1,800,000	
CONST ENG:	5.00%	\$259,086		OTHER			\$1,977,623	\$1,977,623	
CONTING:	6.50%	\$336,812							
IND COSTS:	6.20%	\$321,267							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$7,399,602	TOTALS		\$3,040,000	\$368,000	\$392,000	\$1,977,623	\$5,777,623

FY 2011-2014 Transportation Improvement Program

Pharr District Projects

FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-256	SAM HOUSTON BLVD	C/CE	PHARR	PHARR INT'L BRIDGE	\$2,749,282		
LIMITS FROM:		US 281		REVISION DATE:		5/1/2011			
LIMITS TO:		I ROAD		MPO PROJ NUMBER:		HC-163			
PROJECT:		ADD LEFT TURN CENTER LANE		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION, CE & CONTINGENCIES = CAT 7, ADDITIONAL COSTS							
P7:		= 100% LG		PE = 100% LG; ROW = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$120,820	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$273,564	APPROVED	CAT 7	\$2,199,426	\$511,366	\$38,490	\$2,749,282	
CONST COST:		\$2,465,724	PHASES:						
CONST ENG:	5.00%	\$123,286	\$2,749,282						
CONTING:	6.50%	\$160,272							
IND COSTS:	6.20%	\$152,875							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,296,542	TOTALS		\$2,199,426	\$511,366	\$38,490	\$0	\$2,749,282
PHARR	HIDALGO	0669-01-052	FM 681	R	COUNTY	TXDOT	\$4,438,473		
LIMITS FROM:		FM 681 AT FM 2221		REVISION DATE:		8/1/2011			
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-38A			
PROJECT:		RIGHT-OF-WAY ACQUISITION FOR WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		YOE / CAP = \$R							
P7:				PE = 100% LG; ROW = CAT 7 & LOCAL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$347,913	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$4,438,473	APPROVED	CAT 7	\$3,195,701	\$739,006	\$59,919	\$3,994,626	
CONST COST:		\$7,100,258	PHASES:	OTHER			\$443,847	\$443,847	
CONST ENG:	5.00%	\$355,013	\$4,438,473						
CONTING:	6.50%	\$461,517							
IND COSTS:	6.20%	\$440,216							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,143,390	TOTALS		\$3,195,701	\$739,006	\$59,919	\$443,847	\$4,438,473
PHARR	HIDALGO	0921-02-204	HIDALGO INT'L BRIDGE	C	MCALLEN	HIDALGO COUNTY	\$1,081,600		
LIMITS FROM:		AT HIDALGO INT'L BRIDGE		REVISION DATE:		5/1/2011			
LIMITS TO:				MPO PROJ NUMBER:		HC-208			
PROJECT:		IMPROVEMENTS AT HIDALGO INT'L BRIDGE		FUNDING CAT(S):		10 - CBI, LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		RECONSTRUCT SOUTHBOUND LANES WITH AN ADDITIONAL LANE							
P7:		(YOE / CAP = \$C)		PE = 100% LG; LOCAL LET / \$1,000,000 FUNDED W/CAT 10; ADDITIONAL YOЕ COSTS 100% LOCAL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$52,998	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 10	\$800,000	\$200,000		\$1,000,000	
CONST COST:		\$1,081,600	PHASES:	LOCAL			\$81,600	\$81,600	
CONST ENG:	7.50%	\$81,120	\$1,081,600						
CONTING:	7.00%	\$75,712							
IND COSTS:	6.20%	\$67,059							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,358,490	TOTALS		\$800,000	\$0	\$200,000	\$81,600	\$1,081,600

Hidalgo County MPO
FY 2011-2014 Transportation Improvement Program
Pharr District Projects
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2966-01-011	SH 364 (LA HOMA)	C	TXDOT	TXDOT	\$4,155,812		
LIMITS FROM:		FM 1924			REVISION DATE:		8/1/2011		
LIMITS TO:		FM 676			MPO PROJ NUMBER:		HC-182aa		
PROJECT		CONSTRUCT 4 LANE DIVIDED URBAN			FUNDING CAT(S):		11, 12		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		CONSTRUCTION CAT 11 = \$2,078,812 & CAT 12 = \$2,077,000			PE = 100% OBLIGATED				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$203,635	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 11	\$1,663,050	\$415,762		\$2,078,812	
CONST COST:		\$4,155,812	PHASES:	CAT 12	\$1,661,600	\$415,400		\$2,077,000	
CONST ENG:	5.00%	\$207,791	\$4,155,812						
CONTING:	6.50%	\$270,128							
IND COSTS:	6.20%	\$257,660							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$5,095,026	TOTALS		\$3,324,650	\$831,162	\$0	\$0	\$4,155,812
PHARR	HIDALGO	0921-02-142	INT'L BRIDGE TRADE CORRIDOR	C/CE/PE/R	HCRMA	HCRMA	\$120,000,000		
LIMITS FROM:		US 83 EXPRESSWAY (0.5 MILES EAST OF FARM-TO-MARKET ROAD [FM] 1423)			REVISION DATE:		5/1/2011		
LIMITS TO:		US 281 @ SAN JUAN ROAD, FM 493 APPROX. 1.5 MILES NORTH OF US 281			MPO PROJ NUMBER:		RMA-2		
PROJECT		CONSTRUCT NEW LOCATION - CONTROLLED ACCESS TOLL FACILITY			FUNDING CAT(S):		BONDS		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					100% BONDS				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.00%	\$8,400,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$14,400,000	APPROVED	OTHER			\$120,000,000	\$120,000,000	
CONST COST:		\$120,000,000	PHASES:						
CONST ENG:	6.16%	\$7,400,000	\$120,000,000						
CONTING:	6.50%	\$7,800,000							
IND COSTS:	6.16%	\$7,400,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$165,400,000	TOTALS		\$0	\$0	\$0	\$120,000,000	\$120,000,000
PHARR	HIDALGO	0921-02-283	BICENTENNIAL BLVD	C/CE	MCALLEN	MCALLEN	\$1,490,628		
LIMITS FROM:		0.4 MILES NORTH OF TRENTON RD			REVISION DATE:		8/1/2011		
LIMITS TO:		NOLANA AVE			MPO PROJ NUMBER:		HC-273		
PROJECT		BEAUTIFICATION OF BICENTENNIAL BLVD HIKE & BIKE TRAIL			FUNDING CAT(S):		9 - TRANSPORTATION		
DESCRIPTION:		EXTENSION			PROJECT HISTORY:				
REMARKS		CONSTRUCTION, CE & CONTINGENCIES CAT 9 = \$1,141,336 & LOCAL			PE = 100% LOCAL				
P7:		= \$349,292; ANY ADDITIONAL COSTS = 100% LG							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	8.02%	\$77,161	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	9 - ENHANCEMENT	\$913,069	\$228,267		\$1,141,336	
CONST COST:		\$1,301,859	PHASES:	OTHER			\$349,292	\$349,292	
CONST ENG:	7.50%	\$97,639	\$1,490,628						
CONTING:	7.00%	\$91,130							
IND COSTS:	6.20%	\$80,715							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,648,504	TOTALS		\$913,069	\$0	\$228,267	\$349,292	\$1,490,628

Hidalgo County MPO
FY 2011-2014 Transportation Improvement Program
Pharr District Projects
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0039-17-176	US 83 OVERPASS @ INSPIRATION	R	MISSION	TXDOT	\$1,536,908		
LIMITS FROM:		WEST OF SHOWERS ROAD				REVISION DATE:	8/1/2011		
LIMITS TO:		LOS EBANOS ROAD				MPO PROJ NUMBER:	HC-265		
PROJECT:		RIGHT OF WAY ACQUISITION FOR WIDEN US 83 TO 6 LANES				FUNDING CAT(S):	7, PROPOSITION 12		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		ROW CAT 7 = \$986,908 AND PROPOSITION 12 = \$550,000							
P7:		CONSTRUCTION IN FY 2013				PE = 100% LOCAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$833,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,536,908	APPROVED	CAT 7	\$789,526	\$197,382		\$986,908	
CONST COST:		\$17,000,000	PHASES:	PROPOSITION 12		\$550,000		\$550,000	
CONST ENG:	4.50%	\$765,000	\$1,536,908						
CONTING:	6.50%	\$1,105,000							
IND COSTS:	6.20%	\$1,054,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$22,293,908	TOTALS		\$789,526	\$747,382	\$0	\$0	\$1,536,908
PHARR	HIDALGO	0698-03-084	FM 88	C	WESLACO	COUNTY	\$1,655,000		
LIMITS FROM:		0.25 MILES N OF MILE 16 N				REVISION DATE:	8/1/2011		
LIMITS TO:		SH 107				MPO PROJ NUMBER:	HC-39ca		
PROJECT:		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 7 = \$1,655,000							
P7:						PE = 100% OBLIGATED			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$81,095	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$965,000	APPROVED	CAT 7	\$1,324,000	\$331,000		\$1,655,000	
CONST COST:		\$1,655,000	PHASES:						
CONST ENG:	7.50%	\$124,125	\$1,655,000						
CONTING:	7.00%	\$115,850							
IND COSTS:	6.20%	\$102,610							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,043,680	TOTALS		\$1,324,000	\$331,000	\$0	\$0	\$1,655,000
PHARR	HIDALGO	0255-07-129	US 281	C/CE/PE	COUNTY	TXDOT	\$6,496,000		
LIMITS FROM:		FM 2812				REVISION DATE:	8/1/2011		
LIMITS TO:		FM 162 (EL CIBOLO)				MPO PROJ NUMBER:	HC-53		
PROJECT:		RECONSTRUCT MAIN LANES & ADD FRONTAGE ROADS				FUNDING CAT(S):	PROPOSITION 12		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION, PE & CE = PROPOSITION 12							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.00%	\$406,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	PROPOSITION 12	\$6,496,000			\$6,496,000	
CONST COST:		\$5,800,000	PHASES:						
CONST ENG:	5.00%	\$290,000	\$6,496,000						
CONTING:	6.50%	\$377,000							
IND COSTS:	6.20%	\$359,600							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$7,232,600	TOTALS		\$0	\$6,496,000	\$0	\$0	\$6,496,000

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Pharr District Projects

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-07-128	US 281	C/CE/PE	COUNTY	TXDOT	\$6,720,000	
LIMITS FROM:		FM 162 (EL CIBOLO)		REVISION DATE:		8/1/2011		
LIMITS TO:		FM 490		MPO PROJ NUMBER:		HC-276		
PROJECT:		RECONSTRUCT MAIN LANES & ADD FRONTAGE ROADS		FUNDING CAT(S):		PROPOSITION 12		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONSTRUCTION, PE & CE = PROPOSITION 12						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	7.00%	\$420,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	PROPOSITION 12	\$6,720,000			\$6,720,000
CONST COST:		\$6,000,000	PHASES:					
CONST ENG:	5.00%	\$300,000	\$6,720,000					
CONTING:	6.50%	\$390,000						
IND COSTS:	6.20%	\$372,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$7,482,000	TOTALS	\$0	\$6,720,000	\$0	\$0	\$6,720,000
PHARR	HIDALGO	0862-01-048	FM 681 / FM 2221	R	COUNTY	TXDOT	\$1,024,134	
LIMITS FROM:		0.25 MI W OF MOOREFIELD RD		REVISION DATE:		5/1/2011		
LIMITS TO:		FM 681		MPO PROJ NUMBER:		HC-38b		
PROJECT:		RIGHT-OF-WAY ACQUISITION FOR WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		YOE / CAP = \$R		PE = 100% LG; ROW = CAT 7				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$71,703	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,024,134	APPROVED	CAT 7	\$819,307	\$189,465	\$15,362	\$1,024,134
CONST COST:		\$1,463,336	PHASES:					
CONST ENG:	7.50%	\$109,750	\$1,024,134					
CONTING:	7.00%	\$102,434						
IND COSTS:	6.20%	\$90,727						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$2,862,084	TOTALS	\$819,307	\$189,465	\$15,362	\$0	\$1,024,134
PHARR	HIDALGO	0862-01-046	FM 2221	R	COUNTY	TXDOT	\$3,126,460	
LIMITS FROM:		0.25 MI W OF SH 364		REVISION DATE:		5/1/2011		
LIMITS TO:		0.25 MI W OF MOOREFIELD RD		MPO PROJ NUMBER:		HC-22A		
PROJECT:		RIGHT-OF-WAY ACQUISITION FOR WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		YOE / CAP = \$R		PE = 100% LG; ROW CAT 7				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$132,083	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,126,460	APPROVED	CAT 7	\$2,169,121	\$501,609	\$40,671	\$2,711,401
CONST COST:		\$2,695,567	PHASES:	OTHER			\$415,059	\$415,059
CONST ENG:	5.00%	\$134,778	\$3,126,460					
CONTING:	6.50%	\$175,212						
IND COSTS:	6.20%	\$167,125						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$6,431,225	TOTALS	\$2,169,121	\$501,609	\$40,671	\$415,059	\$3,126,460

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Pharr District Projects

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-253	PHARR INT'L BRIDGE	C	PHARR	PHARR INT'L BRIDGE	\$1,372,462	
LIMITS FROM:		AT PHARR / REYNOSA INT'L BRIDGE				REVISION DATE:	5/1/2011	
LIMITS TO:						MPO PROJ NUMBER:	HC-231B	
PROJECT:		IMPROVEMENTS (ITS) AT PHARR / REYNOSA INT'L BRIDGE				FUNDING CAT(S):	10 - CBI, LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		YOE / CAP = \$C		\$1,034,000 FUNDED W/CAT 10; ADDITIONAL YOE COSTS 100% LOCAL; LOCAL LET; PE / ROW = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$67,251	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10-CBI	\$827,200	\$206,800		\$1,034,000
CONST COST:		\$1,372,462	PHASES:	LOCAL			\$338,462	\$338,462
CONST ENG:	7.50%	\$102,935	\$1,372,462					
CONTING:	7.00%	\$96,072						
IND COSTS:	6.20%	\$85,093						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,723,812	TOTALS	\$827,200	\$0	\$206,800	\$338,462	\$1,372,462
PHARR	HIDALGO	0039-04-095	BUS 83	PE/R	COUNTY	TXDOT	\$850,000	
LIMITS FROM:		0.2 MILES W OF FM 491				REVISION DATE:	8/1/2011	
LIMITS TO:		0.2 MILES E OF CAMERON COUNTY LINE				MPO PROJ NUMBER:	HC-96	
PROJECT:		PRELIMINARY ENGINEERING AND RIGHT OF WAY ACQUISITION FOR				FUNDING CAT(S):	PROPOSITION 12	
DESCRIPTION:		WIDEN TO 4 LANE DIVIDED		PROJECT HISTORY:				
REMARKS		PE & ROW ACQUISITION = 100% PROPOSITION 12						
P7:		CONSTRUCTION & CE IN FY 2013						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$700,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$150,000	APPROVED	PROPOSITION 12	\$850,000			\$850,000
CONST COST:		\$10,000,000	PHASES:					
CONST ENG:	5.00%	\$500,000	\$850,000					
CONTING:	6.50%	\$650,000						
IND COSTS:	6.20%	\$620,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,620,000	TOTALS	\$0	\$850,000	\$0	\$0	\$850,000
PHARR	HIDALGO	VARIOUS	SEPT. 2012	C	VARIOUS	VARIOUS	\$250,000	
LIMITS FROM:		VARIOUS				REVISION DATE:	8/1/2011	
LIMITS TO:		VARIOUS				MPO PROJ NUMBER:	HCOPI-1	
PROJECT:		OPERATIONAL IMPROVEMENTS (PLACEHOLDER)				FUNDING CAT(S):	7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		PROJECTS WILL VARY AND WILL BE BASED ON AN APPROVED						
P7:		SELECTION CRITERIA (YOE = \$C)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$12,250	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$200,000	\$46,000	\$4,000	\$250,000
CONST COST:		\$250,000	PHASES:					
CONST ENG:	7.50%	\$18,750	\$250,000					
CONTING:	7.00%	\$17,500						
IND COSTS:	6.20%	\$15,500						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$314,000	TOTALS	\$200,000	\$46,000	\$4,000	\$0	\$250,000

CAP = COST OF APPROVED PHASES :: R = RIGHT-OF-WAY :: C = CONSTRUCTION :: LG = LOCAL GOVERNMENT
 CE = CONSTRUCTION ENGINEERING :: PE = PRELIMINARY ENGINEERING

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0669-01-043	FM 681	C	TXDOT	TXDOT	\$7,100,258
LIMITS FROM:		FM 681 AT FM 2221				REVISION DATE:	8/1/2011
LIMITS TO:		SH 107				MPO PROJ NUMBER:	HC-38C
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	1, 7, 11
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		CONSTRUCTION CAT 1 = \$3,185,735 & CAT 7 = \$3,277,375 AND CAT					
P7:		11 = \$637,148				PE = 100% LG; ROW = CAT 7	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
					FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$347,913	COST OF	CAT 1	\$2,548,588	\$637,147			\$3,185,735
ROW PURCHASE:		\$4,438,473	APPROVED	CAT 7	\$2,621,900	\$655,475			\$3,277,375
CONST COST:		\$7,100,258	PHASES:	CAT 11	\$509,718	\$127,430			\$637,148
CONST ENG:	5.00%	\$355,013	\$7,100,258						
CONTING:	6.50%	\$461,517							
IND COSTS:	6.20%	\$440,216							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,143,389	TOTALS		\$5,680,206	\$1,420,052	\$0	\$0	\$7,100,258

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0862-01-047	FM 681 / FM 2221	C	COUNTY	TXDOT	\$1,463,336
LIMITS FROM:		0.25 MI W OF MOOREFIELD RD				REVISION DATE:	5/1/2011
LIMITS TO:		FM 681				MPO PROJ NUMBER:	HC-38C
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	1, 7, 11
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		CONSTRUCTION CAT 1 = \$731,668 & CAT 7 = \$585,334 & CAT 11 =					
P7:		\$146,334				PE = 100% LG; ROW = CAT 7	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
					FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$71,703	COST OF	CAT 1	\$585,334	\$146,334			\$731,668
ROW PURCHASE:		\$1,024,134	APPROVED	CAT 7	\$468,267	\$117,067			\$585,334
CONST COST:		\$1,463,336	PHASES:	CAT 11	\$117,067	\$29,267			\$146,334
CONST ENG:	7.50%	\$109,750	\$1,463,336						
CONTING:	7.00%	\$102,434							
IND COSTS:	6.20%	\$90,727							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$2,862,084	TOTALS		\$1,170,668	\$292,668	\$0	\$0	\$1,463,336

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0862-01-037	FM 2221	C	COUNTY	TXDOT	\$2,695,567
LIMITS FROM:		0.25 MI W OF SH 364				REVISION DATE:	5/1/2011
LIMITS TO:		0.25 MI W OF MOOREFIELD RD				MPO PROJ NUMBER:	HC-22C
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	1, 7, 11
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		CONSTRUCTION CAT 1 = \$1,347,784 & CAT 7 = \$1,078,227 & CAT 11 =					
P7:		= \$269,556				PE = 100% LG; ROW = CAT 7	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
					FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$132,083	COST OF	CAT 1	\$1,078,227	\$269,557			\$1,347,784
ROW PURCHASE:		\$3,126,460	APPROVED	CAT 7	\$862,582	\$215,645			\$1,078,227
CONST COST:		\$2,695,567	PHASES:	CAT 11	\$215,645	\$53,911			\$269,556
CONST ENG:	5.00%	\$134,778	\$2,695,567						
CONTING:	6.50%	\$175,212							
IND COSTS:	6.20%	\$167,125							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$6,431,225	TOTALS		\$2,156,454	\$539,113	\$0	\$0	\$2,695,567

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-282	US 281 - SH 336	C/CE/PE	HIDALGO	HIDALGO	\$1,711,232		
LIMITS FROM:		CITY OF HIDALGO EAST				REVISION DATE:	5/1/2011		
LIMITS TO:		SANTA ANA NATIONAL WILDLIFE REFUGE & NORTH TO MCALLEN				MPO PROJ NUMBER:	HC-274		
PROJECT:		BEAUTIFICATION OF CITY OF HIDALGO PEDESTRIAN AND BICYCLE				FUNDING CAT(S):	9 - TRANSPORTATION		
DESCRIPTION:		ACCESS PROJECT - PHASE II				ENHANCEMENT, LOCAL			
REMARKS P7:		CONSTRUCTION, PE & CE CAT 9 = \$1,324,431 & LOCAL = \$386,801				PROJECT HISTORY:			
						\$1,324,431 FUNDED W/CAT 9; REMAINDER OF \$1,432,504 FOR CONSTRUCTION, CE & PE FUNDED BY LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	17.01%	\$171,290	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	9 - ENHANCEMENT	\$993,323	\$331,108		\$1,324,431	
CONST COST:		\$1,432,504	PHASES:	OTHER			\$386,801	\$386,801	
CONST ENG:	7.50%	\$107,438	\$1,711,232						
CONTING:	7.00%	\$100,275							
IND COSTS:	6.20%	\$88,815							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$1,900,322	TOTALS		\$993,323	\$0	\$331,108	\$386,801	\$1,711,232
PHARR	HIDALGO	0220-01-023	US 281 MILITARY	C/CE/PE/R	HCRMA	HCRMA	\$21,885,000		
LIMITS FROM:		0.45 MILES EAST OF SPUR 600				REVISION DATE:	5/1/2011		
LIMITS TO:		FM 2557 (STEWART ROAD)				MPO PROJ NUMBER:	RMA-2a		
PROJECT:		WIDEN TO 4 LANE DIVIDED URBAN WITH OVERPASS AT SAN JUAN				FUNDING CAT(S):	10-CBI, 12 - PASS THROUGH, TOLL		
DESCRIPTION:		ROAD				REVENUE & BONDS			
REMARKS P7:		\$2,000,000 FUNDED W/CAT 10 CBI; \$7,355,735 FUNDED W/CAT 12 PASS THRU; \$12,529,265 FUNDED W/TOLL REV & VRS BONDS FOR CONSTRUCTION, CE, PE & ROW				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	15.00%	\$1,410,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$5,529,000	APPROVED	10 - CBI	\$1,600,000	\$400,000		\$2,000,000	
CONST COST:		\$9,355,735	PHASES:	12 - PASS THRU		\$7,355,735		\$7,355,735	
CONST ENG:	9.00%	\$846,000	\$21,885,000	OTHER			\$12,529,265	\$12,529,265	
CONTING:	50.00%	\$4,744,265							
IND COSTS:	6.20%	\$580,056							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$22,465,056	TOTALS		\$1,600,000	\$7,755,735	\$0	\$12,529,265	\$21,885,000
PHARR	HIDALGO	0921-02-285	BSIF CONNECTOR	C/CE/PE/R	HCRMA	HCRMA	\$5,068,000		
LIMITS FROM:		SP 29 ("I" ROAD) @ PROP PHARR BSIF				REVISION DATE:	5/1/2011		
LIMITS TO:		US 281 (MILITARY) @ SAN JUAN ROAD				MPO PROJ NUMBER:	RMA-2b		
PROJECT:		NEW LOCATION 1 AND 2-LANE RURAL SECTION				FUNDING CAT(S):	10-CBI, TOLL REVENUE & BONDS		
DESCRIPTION:						PROJECT HISTORY:			
REMARKS P7:		\$3,600,000 CAT 10 CBI FOR CONSTRUCTION; \$1,468,000 FUNDED W/TOLL REVENUE & VRS BONDS FOR CE, PE & ROW							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	7.00%	\$252,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,000,000	APPROVED	10 - CBI	\$2,880,000	\$720,000		\$3,600,000	
CONST COST:		\$3,600,000	PHASES:	OTHER			\$1,468,000	\$1,468,000	
CONST ENG:	6.00%	\$216,000	\$5,068,000						
CONTING:	6.50%	\$234,000							
IND COSTS:	6.20%	\$223,200							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$5,525,200	TOTALS		\$2,880,000	\$0	\$720,000	\$1,468,000	\$5,068,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-908	SAN JUAN ROAD	C/CE/PE/R	HCRMA	HCRMA	\$1,690,000	
LIMITS FROM:		0.166 MILES NORTH OF US 281 (MILITARY) ON SAN JUAN ROAD			REVISION DATE:		5/1/2011	
LIMITS TO:		US 281 (MILITARY)			MPO PROJ NUMBER:		RMA-2c	
PROJECT:		NEW LOCATION 2-LANE RURAL SECTION			FUNDING CAT(S):		TOLL REVENUE & BONDS	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONSTRUCTION, CE, PE, ROW 100% FUNDED W/TOLL REVENUE & VRS BONDS						
P7:		VRS BONDS						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	7.00%	\$70,000	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$560,000		OTHER			\$1,690,000	\$1,690,000
CONST COST:		\$1,000,000	PHASES:					
CONST ENG:	6.00%	\$60,000	\$1,690,000					
CONTING:	7.00%	\$70,000						
IND COSTS:	6.20%	\$62,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$1,822,000	TOTALS	\$0	\$0	\$0	\$1,690,000	\$1,690,000
PHARR	HIDALGO	3627-01-001	SH 365	C/CE/PE/R	HCRMA	HCRMA	\$187,430,000	
LIMITS FROM:		FM 1016			REVISION DATE:		5/1/2011	
LIMITS TO:		FM 3072			MPO PROJ NUMBER:		RMA-1	
PROJECT:		CONSTRUCT 2 LANE CONTROLLED ACCESS TOLL FACILITY			FUNDING CAT(S):		SENIOR LIEN TOLL REVENUE BONDS, TIFIA LOAN, CAT 10 CBI, CAT 12 PASS THRU	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	10.70%	\$13,400,000	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$38,430,000		SLTRB			\$58,069,000	\$58,069,000
CONST COST:		\$125,600,000	PHASES:				\$58,068,000	\$58,068,000
CONST ENG:	8.00%	\$10,000,000	\$187,430,000	10 - CBI	\$801,180	\$200,295	\$291,525	\$1,293,000
CONTING:	7.00%	\$8,792,000		12 - PASS THRU			\$70,000,000	\$70,000,000
IND COSTS:	6.20%	\$7,787,200						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$204,009,200	TOTALS	\$801,180	\$0	\$200,295	\$186,428,525	\$187,430,000
PHARR	HIDALGO	0039-04-095	BUS 83	C/CE	COUNTY	TXDOT	\$10,500,000	
LIMITS FROM:		0.2 MILES W OF FM 491			REVISION DATE:		8/1/2011	
LIMITS TO:		0.2 MILES E OF CAMERON COUNTY LINE			MPO PROJ NUMBER:		HC-96	
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		7, PROPOSITION 12	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONSTRUCTION & CE = CAT 7 \$7,398,000 & PROP 12 \$3,102,000						
P7:		PE & RIGHT OF WAY PHASE FY 2012						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$700,000	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$150,000		CAT 7	\$5,918,400	\$1,479,600		\$7,398,000
CONST COST:		\$10,000,000	PHASES:	PROPOSITION 12		\$3,102,000		\$3,102,000
CONST ENG:	5.00%	\$500,000	\$10,500,000					
CONTING:	6.50%	\$650,000						
IND COSTS:	6.20%	\$620,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,620,000	TOTALS	\$5,918,400	\$4,581,600	\$0	\$0	\$10,500,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-284	2 MILE LINE N RD	C/CE/R	MISSION	MISSION	\$3,727,020	
LIMITS FROM:		INSPIRATION RD		REVISION DATE:		8/1/2011		
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-80A		
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONSTRUCTION, CE & CONTINGENCIES = CAT 7, OTHER ADDITIONAL						
P7:		COSTS = 100% LG				PE = 100% LG		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$134,523	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$665,937	PHASES:	CAT 7				
CONST COST:		\$2,745,366	\$3,727,020	\$2,981,616	\$708,134	\$37,270		\$3,727,020
CONST ENG:	5.00%	\$137,268						
CONTING:	6.50%	\$178,449						
IND COSTS:	6.20%	\$170,213						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$4,031,756	TOTALS	\$2,981,616	\$708,134	\$37,270	\$0	\$3,727,020
PHARR	HIDALGO	0921-02-921	2 MILE LINE N RD	C/CE	MISSION	MISSION	\$2,492,025	
LIMITS FROM:		SH 364		REVISION DATE:		8/1/2011		
LIMITS TO:		INSPIRATION RD		MPO PROJ NUMBER:		HC-80b		
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONSTRUCTION, CE & CONTINGENCIES = CAT 7, OTHER ADDITIONAL						
P7:		COSTS = 100% LG				PE & ROW = 100% LG		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$109,515	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$268,200	PHASES:	CAT 7				
CONST COST:		\$2,235,000	\$2,492,025	\$1,993,620	\$473,485	\$24,920		\$2,492,025
CONST ENG:	5.00%	\$111,750						
CONTING:	6.50%	\$145,275						
IND COSTS:	6.20%	\$138,570						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$3,008,310	TOTALS	\$1,993,620	\$473,485	\$24,920	\$0	\$2,492,025
PHARR	HIDALGO	0863-01-047	FM 493	C	DONNA	TXDOT	\$6,248,474	
LIMITS FROM:		CHAMPION ST		REVISION DATE:		8/1/2011		
LIMITS TO:		US 281		MPO PROJ NUMBER:		HC-32b		
PROJECT:		RECONSTRUCT 2-LANE WITH SHOULDERS		FUNDING CAT(S):		1, 10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONSTRUCTION CAT 1 = \$2,703,880 & CAT 10 = \$3,544,594						
P7:						PE = 100% LG; ROW = 10 - EARMARK FUNDS		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$306,175	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,514,625	PHASES:	CAT 1				
CONST COST:		\$6,248,474	\$6,248,474	\$2,163,104	\$540,776			\$2,703,880
CONST ENG:	5.00%	\$312,424		\$2,835,675	\$708,919			\$3,544,594
CONTING:	6.50%	\$406,151						
IND COSTS:	6.20%	\$387,405						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$10,175,254	TOTALS	\$4,998,779	\$1,249,695	\$0	\$0	\$6,248,474

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0863-01-053	FM 493	C	DONNA	TXDOT	\$208,000		
LIMITS FROM:		BUSINESS 83		REVISION DATE:		5/1/2011			
LIMITS TO:		CHAMPION ST		MPO PROJ NUMBER:		HC-272			
PROJECT:		OVERLAY		FUNDING CAT(S):		1, 10 - EARMARK			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION CAT 1 = \$8,000 & CAT 10 = \$200,000				PE = 100% LG			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$10,192	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$6,400	\$1,600		\$8,000	
CONST COST:		\$208,000	PHASES:	10 - EARMARK	\$160,000	\$40,000		\$200,000	
CONST ENG:	7.50%	\$15,600	\$208,000						
CONTING:	7.00%	\$14,560							
IND COSTS:	6.20%	\$12,896							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$261,248	TOTALS		\$166,400	\$41,600	\$0	\$0	\$208,000
PHARR	HIDALGO	0039-17-176	US 83 OVERPASS @ INSPIRATION	C/CE	MISSION	TXDOT	\$17,765,000		
LIMITS FROM:		WEST OF SHOWERS ROAD		REVISION DATE:		8/1/2011			
LIMITS TO:		LOS EBANOS ROAD		MPO PROJ NUMBER:		HC-265			
PROJECT:		WIDEN US 83 TO 6 LANES		FUNDING CAT(S):		PROPOSITION 12			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION & CE = PROPOSITION 12				PE = 100% LOCAL			
P7:		ROW IN FY 2012							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$833,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,536,908	APPROVED	PROPOSITION 12	\$17,765,000			\$17,765,000	
CONST COST:		\$17,000,000	PHASES:						
CONST ENG:	4.50%	\$765,000	\$17,765,000						
CONTING:	6.50%	\$1,105,000							
IND COSTS:	6.20%	\$1,054,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$22,293,908	TOTALS		\$0	\$17,765,000	\$0	\$0	\$17,765,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-926	OWASSA	C/CE	MCALLEN	MCALLEN	\$3,015,351
LIMITS FROM:		JACKSON ROAD				REVISION DATE:	8/1/2011
LIMITS TO:		US 281				MPO PROJ NUMBER:	HC-106
PROJECT:		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS		CONSTRUCTION, CE & CONTINGENCIES = CAT 7; ANY ADDITIONAL					
P7:		COSTS = 100% LG				PE & ROW = 100% LG	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$132,514		CAT 7	\$2,412,281	\$572,917	\$30,153		\$3,015,351
ROW PURCHASE:		\$324,522							
CONST COST:		\$2,704,350	\$3,015,351						
CONST ENG:	5.00%	\$135,218							
CONTING:	6.50%	\$175,783							
IND COSTS:	6.20%	\$167,670							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,640,057		TOTALS	\$2,412,281	\$572,917	\$30,153	\$0	\$3,015,351

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	C/CE	LA JOYA	HCRMA	\$19,000,000
LIMITS FROM:		1.8 MILES EAST OF FM 886				REVISION DATE:	8/1/2011
LIMITS TO:		0.5 MILES EAST OF SHOWERS ROAD				MPO PROJ NUMBER:	HC-60a
PROJECT:		NEW LOCATION OF 4 LANE CONTROLLED ACCESS TOLLED DIVIDED				FUNDING CAT(S):	7
DESCRIPTION:		HIGHWAY				PROJECT HISTORY:	
REMARKS		CONSTRUCTION CAT 7 = \$19,000,000					
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$2,853,760		CAT 7	\$15,200,000	\$3,800,000			\$19,000,000
ROW PURCHASE:		\$12,534,000							
CONST COST:		\$58,240,000	\$19,000,000						
CONST ENG:	5.00%	\$2,620,800							
CONTING:	6.50%	\$3,785,600							
IND COSTS:	6.20%	\$3,610,880							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$83,645,040		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000