

FY 2008 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 2/2008

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ 12,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,000
Brief Project Description:	CAPITAL - BUS STOP & SHELTERS MAINTENANCE & REPAIRS (PAINTING & DECALS)	Total Cost of Project:	\$ 15,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ 40,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 10,000
Brief Project Description:	CAPITAL - CONSTRUCT A NEW VEHICLE WASH BAY SYSTEM	Total Cost of Project:	\$ 50,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ 24,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 6,000
Brief Project Description:	CAPITAL - CONSTRUCT DIESEL HOLDING TANKS	Total Cost of Project:	\$ 30,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ 240,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 60,000
Brief Project Description:	CAPITAL - (3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 300,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ -
Project Contract Date:	2008	State - TxDOT:	\$ 272,385
Project Phase:		Local Share:	\$ -
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385
		Revised 2/19/08	<i>Total YOE Cost</i>

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General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 240,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 60,000
Brief Project Description:	ACQUISITION SUPPORT VEHICLES - TOW TRUCK	Total Cost of Project:	\$ 300,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 164,240
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 41,060
Brief Project Description:	ACQUISITION MISCELLANEOUS EQUIPMENT - REPLACE HVAC CHILLER, BIKE RACKS, RADIOS, CAMERAS	Total Cost of Project:	\$ 205,300
		Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 24,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 6,000
Brief Project Description:	ACQUISITION BUS SHELTERS- BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$ 30,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 800,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 200,000
Brief Project Description:	CAPITAL - CONSTRUCTION OF NORTH TRANSFER STATION	Total Cost of Project:	\$ 1,000,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 1,600,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 400,000
Brief Project Description:	CAPITAL - INFORMATION TECHNOLOGY IMPROVEMENTS	Total Cost of Project:	\$ 2,000,000
		Revised 7/28/2008	<i>Total YOE Cost</i>

**FY 2008 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

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General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 280,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 70,000
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL	Total Cost of Project:	\$ 350,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 249,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 51,000
Brief Project Description:	Rolling Stock	Total Cost of Project:	\$ 300,000
		Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 12,800
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,200
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 16,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ -
Project Contract Date:	2008	State - TxDOT:	\$ 272,385
Project Phase:		Local Share:	\$ -
Brief Project Description:	OPERATIONS / ADMINISTRATION	Total Cost of Project:	\$ 272,385
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5316
MPO Project Number:	HCMPORM08	Federal Share:	\$ 762,142
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 762,142
Brief Project Description:	CAPITAL / ADMINISTRATION / PLANNING / MARKETING / OPERATION	Total Cost of Project:	\$ 1,524,284
		Revised 2/19/08	<i>Total YOE Cost</i>

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Revised: 2/2008

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5317
MPO Project Number:	HCMPORM08	Federal Share:	\$ 128,911
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 128,911
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 257,822
		Revised 2/19/2008	

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Number:	HCMPORM08	Federal Share:	\$ 64,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 16,000
Brief Project Description:	Preventative Maintenance	Total Cost of Project:	\$ 80,000
		Revised 7/17/2008	
		<i>Total YOE Cost</i>	

Local Share	\$ 910,260
Federal Share (5307)	\$ 3,686,040
State Share	\$ 544,770
Total Cost	\$ 5,141,070
Federal Share (5310)	\$ 64,000
Federal JARC	\$ 762,142
Federal New Freedom	\$ 128,911
Local Share (5310)	\$ 16,000
Local JARC	\$ 762,142
Local New Freedom	\$ 128,911

**FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised:4/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 22,400	\$ 22,400
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 5,600	\$ 6,720
Brief Project Description:	CAPITAL - UPGRADE SCHEDULING SOFTWARE	Total Cost of Project:	\$ 28,000	\$ 29,120
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 16,000	\$ 16,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 4,000	\$ 4,800
Brief Project Description:	CAPITAL - MAPPING SOFTWARE & MAPPING PLOTTER	Total Cost of Project:	\$ 20,000	\$ 20,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 16,000	\$ 16,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 4,000	\$ 4,800
Brief Project Description:	CAPITAL - BUS SHELTERS & BUS STOP SIGNS	Total Cost of Project:	\$ 20,000	\$ 20,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 30,000	\$ 30,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 7,500	\$ 9,000
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (7) TYPE 11 (5) TYPE 3 VEHICLES	Total Cost of Project:	\$ 37,500	\$ 39,000
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 260,000	\$ 260,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 65,000	\$ 78,000
Brief Project Description:	CAPITAL - PURCHASE 2 TYPE III VEHICLES	Total Cost of Project:	\$ 325,000	\$ 338,000
			Revised 2/19/08	<i>Total YOE Cost</i>

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Total Project Cost

Revised: 4/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 340,738	\$ 340,738
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 85,185	\$ 102,222
Brief Project Description:	CAPITAL - (3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 425,923	\$ 442,960
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 5,600	\$ 5,600
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 1,400	\$ 1,680
Brief Project Description:	CAPITAL - (15) RIO METRO BICYCLE RACKS	Total Cost of Project:	\$ 7,000	\$ 7,280
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 15,000	\$ 18,000
Brief Project Description:	CAPITAL - (ITS) GLOBAL POSITION SYSTEM (15) VEHICLES	Total Cost of Project:	\$ 75,000	\$ 78,000
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ -	
Project Contract Date:	2009	State - TxDOT:	\$ 272,385	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385	\$ 272,385
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$49,920	\$ 49,920
Project Contract Date:	2009	State - TxDOT:	\$0	
Project Phase:		Local Share:	\$12,480	\$ 14,976
Brief Project Description:	ACQUISITION BUS SHELTERS - BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$62,400	\$ 64,896
				<i>Total YOE Cost</i>

FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 4/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 1,996,800	\$ 1,996,800
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 499,200	\$ 599,040
Brief Project Description:	CAPITAL - REVENUE ROLLING STOCK VEHICLE REPLACEMENT	Total Cost of Project:	\$ 2,496,000	\$ 2,595,840
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 856,000	\$ 856,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 214,000	\$ 256,800
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL, Bus refurbishing, Maintenance Equipment	Total Cost of Project:	\$ 1,070,000	\$ 1,112,800
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 40,000	\$ 40,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 10,000	\$ 12,000
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 50,000	\$ 52,000
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 70,000	\$ 84,000
Brief Project Description:	CAPITAL - CONSTRUCTION OF (20) CURB CUT OUTS FOR BUS ACCESS	Total Cost of Project:	\$ 350,000	\$ 364,000
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ -	
Project Contract Date:	2009	State - TxDOT:	\$ 272,385	\$ 272,385
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385	\$ 272,385
			Revised 2/19/08	<i>Total YOE Cost</i>

FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 4/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 48,000	\$48,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 12,000	\$ 14,400
Brief Project Description:	Transit Long Range Plan	Total Cost of Project:	\$ 60,000	\$ 62,400
<i>Revised 7/28/2008</i>				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 803,668	\$803,668
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 803,668	\$ 867,961
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$ 1,671,629
<i>Revised 2/19/08</i>				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5317	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 136,278	\$136,278
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 136,278	\$ 147,180
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$ 283,458
<i>Revised 2/19/08</i>				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPARRA09	Federal Share:	\$ 240,000	\$ 240,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	-	-
Brief Project Description:	VEHICLE REPLACEMENT: TYPE 3 BUS (3)	Total Cost of Project:	\$ 240,000	\$ 240,000
<i>Revised 3/18/09</i>				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPARRA09	Federal Share:	\$ 1,120,000	\$ 1,120,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	-	-
Brief Project Description:	VEHICLE REPLACEMENT: TYPE 11 BUS (7)	Total Cost of Project:	\$ 1,120,000	\$ 1,120,000
<i>Revised 3/18/09</i>				<i>Total YOE Cost</i>

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Total Project Cost

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Compounded at 4%

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 80,000	\$ 80,000
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	MAINTENANCE TRUCK: TOW (1)	Total Cost of Project:	\$ 80,000	\$ 80,000
* ARRA funding			Revised 3/18/09	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 240,500	\$ 240,500
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	PASSENGER SHELTERS (37)	Total Cost of Project:	\$ 240,500	\$ 240,500
* ARRA funding			Revised 3/18/09	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000	\$ 100,000
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	TIRE/WHEEL STORAGE FACILITY	Total Cost of Project:	\$ 100,000	\$ 100,000
* ARRA funding			Revised 3/18/09	<i>Total YOE Cost</i>

General Project Information		Funding Information			Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009		
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307		
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000	\$ 100,000	
Project Contract Date:	2009	State - TxDOT:	\$ -	-	
Project Phase:		Local Share:	\$ -	-	
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - PARKING	Total Cost of Project:	\$ 100,000	\$ 100,000	
* ARRA funding			Revised 3/18/09	<i>Total YOE Cost</i>	

General Project Information		Funding Information			Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009		
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307		
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 300,000	\$ 300,000	
Project Contract Date:	2009	State - TxDOT:	\$ -	-	
Project Phase:		Local Share:	\$ -	-	
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - VEHICLE WASH BAY	Total Cost of Project:	\$ 300,000	\$ 300,000	
* ARRA funding			Revised 3/18/09	<i>Total YOE Cost</i>	

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Total Project Cost

Revised: 4/2009

Compounded at 4%

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000 \$ 100,000
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	-
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - FACILITY REFURBISHMENT	Total Cost of Project:	\$ 100,000 \$ 100,000
* ARRA funding			<i>Total YOE Cost</i>

Revised 3/18/09

Total YOE Cost

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 91,000 \$91,000
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	\$ - -
Brief Project Description:	ITS IMPROVEMENTS - TRANSPORTATION MANAGEMENT/GPS SYSTEM (13)	Total Cost of Project:	\$ 91,000 \$ 91,000
* ARRA funding			<i>Total YOE Cost</i>

Revised 3/18/09

Total YOE Cost

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2009
Project Sponsor:	City of McAllen	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$2,374,158 \$ 2,374,158
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	-
Brief Project Description:	VEHICLE REPLACEMENT - 35 FT BUS (7)	Total Cost of Project:	\$2,374,158 \$ 2,374,158
* ARRA funding			<i>Total YOE Cost</i>

Revised 3/18/09

Total YOE Cost

Local Share	\$ 1,005,365	\$ 1,204,438
Federal Share (5307)*	\$ 8,767,116	\$ 8,767,116
State Share	\$ 544,770	\$ 544,770
Total Cost	\$ 10,317,251	
Total cost w/4%		\$ 5,770,666
Federal JARC	\$ 803,668	\$ 803,668
Federal New Freedom	\$ 136,278	\$ 136,278
Local JARC	\$ 803,668	\$ 867,961
Local New Freedom	\$ 136,278	\$ 147,180
	\$ 22,514,394	\$ 18,242,077

* Includes ARRA Funds

FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 4/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 800,000	\$ 800,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 200,000	\$ 281,600
Brief Project Description:	CAPITAL - MID-VALLEY TRANSFER STATION (HUB)	Total Cost of Project:	\$ 1,000,000	\$ 1,081,600
			Revised 2/19/08	<i>Total YOY Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 15,000	\$ 21,120
Brief Project Description:	CAPITAL - 12 ELECTRONIC FARE BOXES	Total Cost of Project:	\$ 75,000	\$ 81,120
			Revised 2/19/08	<i>Total YOY Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 15,000	\$ 21,120
Brief Project Description:	CAPITAL - ELECTRONIC PASSENGER COUNTERS	Total Cost of Project:	\$ 75,000	\$ 81,120
			Revised 2/19/08	<i>Total YOY Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 32,000	\$ 32,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 8,000	\$ 11,264
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (7) TYPE 11 (5) TYPE 3 VEHICLES	Total Cost of Project:	\$ 40,000	\$ 43,264
			Revised 2/19/08	<i>Total YOY Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 5,600	\$ 5,600
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 1,400	\$ 1,971
Brief Project Description:	CAPITAL - (15) RIO METRO BUS BICYCLE RACKS	Total Cost of Project:	\$ 7,000	\$ 7,571
			Revised 2/19/08	<i>Total YOY Cost</i>

FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost
Compounded at 4%

Revised: 4/2009

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 430,873	\$ 430,873
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 107,718	\$ 151,667
Brief Project Description:	CAPITAL - SECURITY SYSTEMS FOR MID VALLEY HUB (CAMERAS & SOFTWARE)	Total Cost of Project:	\$ 538,591	\$ 582,540
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 400,000	\$ 400,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 100,000	\$ 140,800
Brief Project Description:	(3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 500,000	\$ 540,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 160,000	\$ 160,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 40,000	\$ 56,320
Brief Project Description:	CAPITAL- PURCHASE (2) TYPE III VEHICLES REPLACEMENTS	Total Cost of Project:	\$ 200,000	\$ 216,320
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ -	
Project Contract Date:	2010	State - TxDOT:	\$ 255,763	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 255,763	\$ 255,763
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 40,000	\$ 40,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 10,000	\$ 14,080
Brief Project Description:	CAPITAL - BUS TERMINAL FURNITURE REPLACEMENT	Total Cost of Project:	\$ 50,000	\$ 54,080
			Revised 2/19/08	<i>Total YOE Cost</i>

FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost
Compounded at 4%

Revised: 4/2009

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 48,000	\$ 48,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 12,000	\$ 16,896
Brief Project Description:	ACQUISITION BUS SHELTERS - BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$ 60,000	\$ 64,896
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 70,000	\$ 98,560
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL	Total Cost of Project:	\$ 350,000	\$ 378,560
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 12,800	\$ 12,800
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 3,200	\$ 4,506
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 16,000	\$ 17,306
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 2,462,400	\$ 2,462,400
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 615,600	\$ 866,765
Brief Project Description:	Goshen Replacements	Total Cost of Project:	\$ 3,078,000	\$ 3,329,165
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 560,000	\$ 560,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 140,000	\$ 197,120
Brief Project Description:	Relocate Admin Offices	Total Cost of Project:	\$ 700,000	\$ 757,120
			Revised 7/28/2008	<i>Total YOE Cost</i>

**FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Revised: 4/2009

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ -	
Project Contract Date:	2010	State - TxDOT:	\$ 255,763	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS/ADMINISTRATION	Total Cost of Project:	\$ 255,763	\$ 255,763
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 803,668	\$ 803,668
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 803,668	\$ 934,827
Brief Project Description:	CAPITAL / ADMINISTRATION / PLANNING / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$ 1,738,495
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5317	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 136,278	\$ 136,278
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 136,278	\$ 158,519
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$ 294,797
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 4,000	\$ 4,000
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 1,000	\$ 1,408
Brief Project Description:	Purchase Hardware	Total Cost of Project:	\$ 5,000	\$ 5,408
				<i>Revised 7/28/2008</i>
				<i>Total YOE Cost</i>

Local Share	\$	1,338,918	\$	1,885,197
Federal Share (5307)	\$	5,355,673	\$	5,355,673
State Share	\$	511,526	\$	511,526
Total Cost	\$	7,206,117		
Total cost w/ 4%			\$	7,752,396
Federal JARC	\$	803,668	\$	803,668
Federal New Freedom	\$	136,278	\$	136,278
Local JARC	\$	803,668	\$	934,827
Local New Freedom	\$	136,278	\$	158,519
	\$	16,292,126	\$	17,538,082

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 4/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 268,267	\$ 268,267
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 67,067	\$ 108,938
Brief Project Description:	CAPITAL - PURCHASE (2) TYPE III VEHICLES	Total Cost of Project:	\$ 335,333	\$ 377,204
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 1,600,000	\$ 1,600,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 400,000	\$ 649,728
Brief Project Description:	CAPITAL - MID-VALLEY INTERMODAL FACILITY	Total Cost of Project:	\$ 2,000,000	\$ 2,249,728
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 48,000	\$ 48,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 12,000	\$ 19,492
Brief Project Description:	CAPITAL - FURNITURE FOR INTERMODAL FACILITY	Total Cost of Project:	\$ 60,000	\$ 67,492
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 451,946	\$ 451,946
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 112,986	\$ 183,526
Brief Project Description:	(2) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 564,932	\$ 635,471
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ -	
Project Contract Date:	2011	State - TxDOT:	\$ 255,763	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 255,763	\$ 255,763
			Revised 2/19/08	<i>Total YOE Cost</i>

FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 4/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 70,000	\$ 113,702
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL	Total Cost of Project:	\$ 350,000	\$ 393,702
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ 12,800	\$ 12,800
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 3,200	\$ 5,198
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 16,000	\$ 17,998
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ 80,000	\$ 80,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 20,000	\$ 32,486
Brief Project Description:	CAPITAL - CONSTRUCTION OF (10) CURB CUT OUTS FOR BUS ACCESS	Total Cost of Project:	\$ 100,000	\$ 112,486
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ 480,000	\$ 480,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 120,000	\$ 194,918
Brief Project Description:	CAPITAL - REVENUE ROLLING STOCK VEHICLES	Total Cost of Project:	\$ 600,000	\$ 674,918
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ -	
Project Contract Date:	2011	State - TxDOT:	\$ 255,762	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS/ADMINISTRATION	Total Cost of Project:	\$ 255,762	\$ 255,762
			Revised 2/19/08	<i>Total YOE Cost</i>

FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost
Compounded at 4%

Revised: 4/2009

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	LRGVDC	Federal Funding Category:	5316		
MPO Project Number:	HCMPORM11	Federal Share:	\$ 803,668	\$	803,668
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 803,668	\$	1,004,366
Brief Project Description:	CAPITAL / ADMINISTRATION / PLANNING / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$	1,808,034
				Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	LRGVDC	Federal Funding Category:	5317		
MPO Project Number:	HCMPORM11	Federal Share:	\$ 136,278	\$	136,278
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 136,278	\$	170,310
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$	306,588
				Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307		
MPO Project Number:	HCMPORM11	Federal Share:	\$ 4,000	\$	4,000
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 1,000	\$	1,624
Brief Project Description:	Purchase Hardware	Total Cost of Project:	\$ 5,000	\$	5,624
				Revised 7/28/2008	<i>Total YOE Cost</i>

Local Share	\$	806,253	\$	1,309,613
Federal Share (5307)	\$	3,225,012	\$	3,225,012
State Share	\$	511,525	\$	511,525
Total Cost	\$	4,542,790		
Total cost w/ 4%			\$	5,046,150
Federal JARC	\$	803,668	\$	803,668
Federal New Freedom	\$	136,278	\$	136,278
Local JARC	\$	803,668	\$	1,004,366
Local New Freedom	\$	136,278	\$	170,310
	\$	10,965,472	\$	12,206,923

Transit Financial Summary
Hidalgo County Metropolitan Planning Organization
FY 2008-2011 TIP
 Revised April 2009

	Transit Programs Description	FY 2009		FY 2010				FY 2011				Totals			
		Federal	Total	Federal	Total	Federal	Compounded 4% Total	Federal	Total	Federal	Compounded 4% Total	Federal	Total	Federal	Compounded 4% Total
1	Section 5307 - Urb >200K*	\$8,767,116	\$10,317,251	\$5,355,673	\$7,206,117	\$5,355,673	\$7,752,396	\$3,225,012	\$4,542,790	\$3,225,012	\$5,046,150	\$17,347,801	\$22,066,158	\$8,580,685	\$12,798,545
2	Section 5307 - Urb <200K														
3	Section 5309 - Disc.														
4	Section 5310 - E&PwD														
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN				Programmed by PTN							
6	Section 5316 - JARC	\$803,668	\$1,607,336	\$803,668	\$1,607,336	\$803,668	\$1,738,495	\$803,668	\$1,607,336	\$803,668	\$1,808,034	\$2,411,004	\$4,822,008	\$2,411,004	\$4,822,008
7	Section 5317 - New Freedom	\$136,278	\$272,556	\$136,278	\$272,556	\$136,278	\$294,797	\$136,278	\$272,556	\$136,278	\$306,588	\$408,834	\$817,668	\$408,834	\$817,668
	Total Funds	\$9,707,062	\$12,197,143	\$6,295,619	\$9,086,009	\$6,295,619	\$9,785,687	\$4,164,958	\$6,422,682	\$4,164,958	\$7,160,773	\$20,167,639	\$27,705,834	\$11,400,523	\$18,438,221

* Includes ARRA funds

Transit Financial Summary
Hidalgo MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K*	3,686,040	1,455,030	5,141,070	8,767,116	1,749,208	10,516,324	5,355,673	2,396,723	7,752,396
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	64,000	16,000	80,000	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	762,142	762,142	1,524,284	803,668	867,961	1,671,629	803,668	934,827	1,738,495
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	128,911	128,911	257,822	136,278	147,180	283,458	136,278	158,519	294,797
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$4,641,093	\$2,362,083	\$7,003,176	\$9,707,062	\$2,764,349	\$12,471,411	\$6,295,619	\$3,490,068	\$9,785,687
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,225,012	1,821,138	5,046,150	21,033,841	7,422,098	28,455,939
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	64,000	16,000	80,000
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	803,668	1,004,366	1,808,034	3,173,146	3,569,296	6,742,442
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	136,278	170,310	306,588	537,745	604,920	1,142,665
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$4,164,958	\$2,995,815	\$7,160,773	\$24,808,732	\$11,612,315	\$36,421,047
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

*Includes ARRA funds (2009)