

RESOLUTION 2009-12

SUBJECT: APPROVAL OF TIP AMENDMENT #6

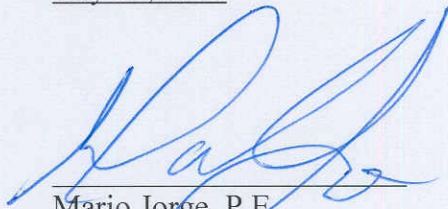
WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

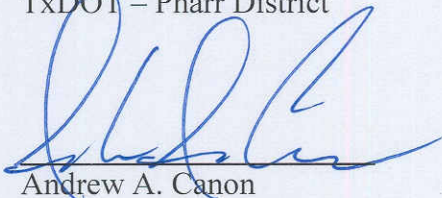
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the TIP Amendment #6, as attached.

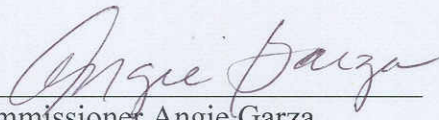
July 16, 2009



Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District



Andrew A. Canon
Transportation Director
Hidalgo County MPO



Commissioner Angie Garza
Chairman Of The Hidalgo
County Policy Committee

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De
 YOY=year of expenditur R and ROW=Right-of-Way
 CSJ= Control-Section-Jo C=Construction

2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008 2008

2 0 0 8	xDOT District	Pharr	TIP Status:	TIP	Project Spon	TxDOT	Length (M)	1.5	Revision D	01-Feb-08																
	County	Hidalgo	TIP Wrk Classifica	Added Capacity Roadway Expansion	ID#	4	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																			
	City	Mission	Type of Amendme	Revised for Year of Expenditure & Total Project Costs																						
	Hwy	FM 396	Nam	Bryan Rd	CSJ	3097-02-007	MTP Prj	HC-27																		
	Limits - Fr	GSA .73 MI S OF FM 1016 N ON NEW LOC			Construction Estimate	\$22,000,000	e Date for YOY Cost																			
	Limits - To	BRYAN RD @ .72 MI S OF TRINITY RD																								
	Descriptio	CONSTR NEW FM 396 4 LANE DIV CONNECTION																								
	Remarks P-1																									
	Remarks P-7																									
	Project History	Federal earmark used for PE. 10CBI funds																								
	Additional Comments																									
					1	abilitation/PrevMaint	\$0	<table border="1"> <tr><th colspan="3">PROGRAM COST BREAKDOWN</th></tr> <tr><td>% F</td><td>69.09%</td><td>Sum F \$</td><td>\$15,200,000.00</td></tr> <tr><td>% S</td><td>17.27%</td><td>Sum S \$</td><td>\$3,800,000.00</td></tr> <tr><td>% L</td><td>13.64%</td><td>Sum L \$</td><td>\$3,000,000.00</td></tr> </table>				PROGRAM COST BREAKDOWN			% F	69.09%	Sum F \$	\$15,200,000.00	% S	17.27%	Sum S \$	\$3,800,000.00	% L	13.64%	Sum L \$	\$3,000,000.00
PROGRAM COST BREAKDOWN																										
% F	69.09%	Sum F \$	\$15,200,000.00																							
% S	17.27%	Sum S \$	\$3,800,000.00																							
% L	13.64%	Sum L \$	\$3,000,000.00																							
				2	Metro Corridors	\$0																				
				6	idge Replace/Rehab	\$0																				
				7	Metro Mobility	\$2,000,000																				
				8	Safety	\$0																				
				9	Enhancements	\$0																				
				10	Misc-Demo-HiPriority	\$6,000,000																				
				11	District Discretionary	\$2,000,000																				
				12	Strategic Priority	\$9,000,000																				
					Local Funds	\$3,000,000																				
					Total Program C	\$22,000,000																				
					Bond Financing	\$0																				
					Other Financing	\$0																				
	Let Dat	01-Aug-08	Bid Amt	\$0	Total Const Fundi	\$22,000,000	TOTAL PROJECT C \$31,333,400																			

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

2 0 0 9	xDOT District	Pharr	TIP Status:	TIP	Project Spon	TxDOT	Length (M)	0.001	Revision D	01-Feb-09																
	County	Hidalgo	TIP Wrk Classifica	Border Crossing Safety Inspection Station	ID#	35	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																			
	City	Pharr	Type of Amendme	Revised for Estimate Increase																						
	Hwy	BSIF PhrReynosa	Nam	BSIF	CSJ	0921-02-173	MTP Prj	HC-228																		
	Limits - Fr	U.S. Customs Port of Entry Exit			Construction Estimate	\$25,084,423	e Date for YOY Cost																			
	Limits - To	U.S. 281																								
	Descriptio	CONSTRUCTION OF ONE STOP BORDER INS																								
	Remarks P-1	\$6 MIL. OBLIGATED FOR PE 3/25/03,TRFR CHGS FROM 0921-00-046																								
	Remarks P-7																									
	Project History	Federal Earmark funds; Feb '09 TIP Rev																								
	Additional Comments																									
					1	abilitation/PrevMaint	\$0	<table border="1"> <tr><th colspan="3">PROGRAM COST BREAKDOWN</th></tr> <tr><td>% F</td><td>80.00%</td><td>Sum F \$</td><td>\$20,067,538.40</td></tr> <tr><td>% S</td><td>20.00%</td><td>Sum S \$</td><td>\$5,016,884.60</td></tr> <tr><td>% L</td><td>0.00%</td><td>Sum L \$</td><td>\$0.00</td></tr> </table>				PROGRAM COST BREAKDOWN			% F	80.00%	Sum F \$	\$20,067,538.40	% S	20.00%	Sum S \$	\$5,016,884.60	% L	0.00%	Sum L \$	\$0.00
PROGRAM COST BREAKDOWN																										
% F	80.00%	Sum F \$	\$20,067,538.40																							
% S	20.00%	Sum S \$	\$5,016,884.60																							
% L	0.00%	Sum L \$	\$0.00																							
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				7	Metro Mobility	\$0																				
				8	Safety	\$0																				
				9	Enhancements	\$0																				
				10	Misc-Demo-HiPriority	\$25,084,423																				
				11	District Discretionary	\$0																				
				12	Strategic Priority	\$0																				
					Local Funds	\$0																				
					Total Program C	\$25,084,423																				
					Bond Financing	\$0																				
					Other Financing	\$0																				
	Let Dat	01-Jul-09	Bid Amt	\$0	Total Const Fundi	\$25,084,423	TOTAL PROJECT C \$34,637,976																			

2 0 0 9	xDOT District	Pharr	TIP Status:	TIP	Project Spon	TxDOT	Length (M)	0.738	Revision D	01-Feb-08																
	County	Hidalgo	TIP Wrk Classifica	Added Capacity Roadway Expansion	ID#	3	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																			
	City	Hidalgo	Type of Amendme	Revised for Year of Expenditure & Total Project Costs																						
	Hwy	SP 241	Nam	SP 241	CSJ	0255-09-088	MTP Prj	HC-52																		
	Limits - Fr	SP 115			Construction Estimate	\$1,923,077	e Date for YOY Cost																			
	Limits - To	GSA FACILITY @ HIDALGO INT'L BR																								
	Descriptio	WIDEN TO 6 LANE DIVIDED																								
	Remarks P-1																									
	Remarks P-7																									
	Project History	10-CBI funds																								
	Additional Comments																									
					1	abilitation/PrevMaint	\$0	<table border="1"> <tr><th colspan="3">PROGRAM COST BREAKDOWN</th></tr> <tr><td>% F</td><td>80.00%</td><td>Sum F \$</td><td>\$1,600,000.00</td></tr> <tr><td>% S</td><td>20.00%</td><td>Sum S \$</td><td>\$400,000.00</td></tr> <tr><td>% L</td><td>0.00%</td><td>Sum L \$</td><td>\$0.00</td></tr> </table>				PROGRAM COST BREAKDOWN			% F	80.00%	Sum F \$	\$1,600,000.00	% S	20.00%	Sum S \$	\$400,000.00	% L	0.00%	Sum L \$	\$0.00
PROGRAM COST BREAKDOWN																										
% F	80.00%	Sum F \$	\$1,600,000.00																							
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				11	District Discretionary	\$0																				
				12	Strategic Priority	\$0																				
					Local Funds	\$0																				
					Total Program C	\$2,000,000																				
					Bond Financing	\$0																				
					Other Financing	\$0																				
	Let Dat	01-Dec-08	Bid Amt	\$0	Total Const Fundi	\$2,000,000	TOTAL PROJECT C \$5,503,775																			

**FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised:6/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 22,400	\$ 22,400
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 5,600	\$ 6,720
Brief Project Description:	CAPITAL - UPGRADE SCHEDULING SOFTWARE	Total Cost of Project:	\$ 28,000	\$ 29,120
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 16,000	\$ 16,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 4,000	\$ 4,800
Brief Project Description:	CAPITAL - MAPPING SOFTWARE & MAPPING PLOTTER	Total Cost of Project:	\$ 20,000	\$ 20,800
a - moved to 2010			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 16,000	\$ 16,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 4,000	\$ 4,800
Brief Project Description:	CAPITAL - BUS SHELTERS & BUS STOP SIGNS	Total Cost of Project:	\$ 20,000	\$ 20,800
a - moved to 2010			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 30,000	\$ 30,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 7,500	\$ 9,000
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (7) TYPE 11 (5) TYPE 3 VEHICLES	Total Cost of Project:	\$ 37,500	\$ 39,000
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 260,000	\$ 260,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 65,000	\$ 78,000
Brief Project Description:	CAPITAL - PURCHASE 2 TYPE III VEHICLES	Total Cost of Project:	\$ 325,000	\$ 338,000
b - moved to 2011			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 6/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 340,738	\$ 340,738
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 85,185	\$ 102,222
Brief Project Description:	CAPITAL - (3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 425,923	\$ 442,960
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 5,600	\$ 5,600
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 1,400	\$ 1,680
Brief Project Description:	CAPITAL - (15) RIO METRO BICYCLE RACKS	Total Cost of Project:	\$ 7,000	\$ 7,280
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 15,000	\$ 18,000
Brief Project Description:	CAPITAL - (ITS) GLOBAL POSITION SYSTEM - (15) VEHICLES	Total Cost of Project:	\$ 75,000	\$ 78,000
	<i>c - moved to 2011</i>		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ -	
Project Contract Date:	2009	State - TxDOT:	\$ 272,385	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385	\$ 272,385
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$49,920	\$ 49,920
Project Contract Date:	2009	State - TxDOT:	\$0	
Project Phase:		Local Share:	\$12,480	\$ 14,976
Brief Project Description:	ACQUISITION BUS SHELTERS - BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$62,400	\$ 64,896
				<i>Total YOE Cost</i>

FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 6/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 1,996,800	\$ 1,996,800
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 499,200	\$ 599,040
Brief Project Description:	CAPITAL - REVENUE ROLLING STOCK VEHICLE REPLACEMENT	Total Cost of Project:	\$ 2,496,000	\$ 2,595,840
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 856,000	\$ 856,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 214,000	\$ 256,800
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL, Bus refurbishing, Maintenance Equipment	Total Cost of Project:	\$ 1,070,000	\$ 1,112,800
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 40,000	\$ 40,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 10,000	\$ 12,000
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 50,000	\$ 52,000
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 70,000	\$ 84,000
Brief Project Description:	CAPITAL - CONSTRUCTION OF (20) CURB CUT OUTS FOR BUS ACCESS	Total Cost of Project:	\$ 350,000	\$ 364,000
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ -	
Project Contract Date:	2009	State - TxDOT:	\$ 272,385	\$ 272,385
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385	\$ 272,385
			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 6/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 48,000	\$48,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 12,000	\$ 14,400
Brief Project Description:	Transit Long Range Plan	Total Cost of Project:	\$ 60,000	\$ 62,400
				<i>Total YOE Cost</i>

Revised 7/28/2008

Total YOE Cost

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 803,668	\$803,668
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 803,668	\$ 867,961
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$ 1,671,629
				<i>Total YOE Cost</i>

Revised 2/19/08

Total YOE Cost

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5317	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 136,278	\$136,278
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 136,278	\$ 147,180
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$ 283,458
				<i>Total YOE Cost</i>

Revised 2/19/08

Total YOE Cost

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 240,000	\$ 240,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	-	-
Brief Project Description:	VEHICLE REPLACEMENT: TYPE 3 BUS (3)	Total Cost of Project:	\$ 240,000	\$ 240,000
				<i>Total YOE Cost</i>

* ARRA funding

Revised 3/18/09

Total YOE Cost

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 1,120,000	\$ 1,120,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	-	-
Brief Project Description:	VEHICLE REPLACEMENT: TYPE 11 BUS (7)	Total Cost of Project:	\$ 1,120,000	\$ 1,120,000
				<i>Total YOE Cost</i>

* ARRA funding

Revised 3/18/09

Total YOE Cost

FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 6/2009

Compounded at 4%

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 80,000	\$ 80,000
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	MAINTENANCE TRUCK: TOW (1)	Total Cost of Project:	\$ 80,000	\$ 80,000
* ARRA funding			Revised 3/18/09	Total YOE Cost

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 240,500	\$ 240,500
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	PASSENGER SHELTERS (37)	Total Cost of Project:	\$ 240,500	\$ 240,500
* ARRA funding			Revised 3/18/09	Total YOE Cost

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307	
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000	\$ 100,000
Project Contract Date:	2009	State - TxDOT:	\$ -	-
Project Phase:		Local Share:	-	-
Brief Project Description:	TIRE/WHEEL STORAGE FACILITY	Total Cost of Project:	\$ 100,000	\$ 100,000
* ARRA funding			Revised 3/18/09	Total YOE Cost

General Project Information		Funding Information			Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009		
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307		
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000	\$ 100,000	
Project Contract Date:	2009	State - TxDOT:	\$ -	-	
Project Phase:		Local Share:	\$ -	-	
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - PARKING	Total Cost of Project:	\$ 100,000	\$ 100,000	
* ARRA funding			Revised 3/18/09	Total YOE Cost	

General Project Information		Funding Information			Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009		
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307		
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 300,000	\$ 300,000	
Project Contract Date:	2009	State - TxDOT:	\$ -	-	
Project Phase:		Local Share:	\$ -	-	
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - VEHICLE WASH BAY	Total Cost of Project:	\$ 300,000	\$ 300,000	
* ARRA funding			Revised 3/18/09	Total YOE Cost	

**FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 6/2009

Compounded at 4%

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 100,000 \$ 100,000
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	-
Brief Project Description:	TRANSIT FACILITY IMPROVEMENTS - FACILITY REFURBISHMENT	Total Cost of Project:	\$ 100,000 \$ 100,000
* ARRA funding			<i>Total YOE Cost</i>

Revised 3/18/09

Total YOE Cost

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2009
Project Sponsor:	LRGVDC	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$ 91,000 \$91,000
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	\$ - -
Brief Project Description:	ITS IMPROVEMENTS - TRANSPORTATION MANAGEMENT/GPS SYSTEM (13)	Total Cost of Project:	\$ 91,000 \$ 91,000
* ARRA funding			<i>Total YOE Cost</i>

Revised 3/18/09

Total YOE Cost

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2009
Project Sponsor:	City of McAllen	Federal Funding Category:	*5307
MPO Project Number:	HCMPOARRA09	Federal Share:	\$2,374,158 \$ 2,374,158
Project Contract Date:	2009	State - TxDOT:	-
Project Phase:		Local Share:	-
Brief Project Description:	VEHICLE REPLACEMENT - 35 FT BUS (7)	Total Cost of Project:	\$2,374,158 \$ 2,374,158
* ARRA funding			<i>Total YOE Cost</i>

Revised 3/18/09

Total YOE Cost

Local Share	\$ 917,365	\$ 1,098,838
Federal Share (5307)*	\$ 8,415,116	\$ 8,415,116
State Share	\$ 544,770	\$ 544,770
Total Cost	\$ 9,877,251	
Total cost w/4%		\$ 5,313,066
Federal JARC	\$ 803,668	\$ 803,668
Federal New Freedom	\$ 136,278	\$ 136,278
Local JARC	\$ 803,668	\$ 867,961
Local New Freedom	\$ 136,278	\$ 147,180
	\$ 21,634,394	\$ 17,326,877

* Includes ARRA Funds

**FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 6/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 800,000	\$ 800,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 200,000	\$ 281,600
Brief Project Description:	CAPITAL - MID-VALLEY TRANSFER STATION (HUB)	Total Cost of Project:	\$ 1,000,000	\$ 1,081,600
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 15,000	\$ 21,120
Brief Project Description:	CAPITAL - 12 ELECTRONIC FARE BOXES	Total Cost of Project:	\$ 75,000	\$ 81,120
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 32,000	\$ 32,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 8,000	\$ 11,264
Brief Project Description:	MANAGEMENT AND STAFF TRAINING	Total Cost of Project:	\$ 40,000	\$ 43,264
	a - moved from 2009		Revised 6/08/09	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 32,000	\$ 32,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 8,000	\$ 11,264
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (7) TYPE 11 (5) TYPE 3 VEHICLES	Total Cost of Project:	\$ 40,000	\$ 43,264
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 5,600	\$ 5,600
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 1,400	\$ 1,971
Brief Project Description:	CAPITAL - (15) RIO METRO BUS BICYCLE RACKS	Total Cost of Project:	\$ 7,000	\$ 7,571
			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Revised: 6/2009

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 430,873	\$ 430,873
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 107,718	\$ 151,667
Brief Project Description:	CAPITAL - SECURITY SYSTEMS FOR MID VALLEY HUB (CAMERAS & SOFTWARE)	Total Cost of Project:	\$ 538,591	\$ 582,540
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 400,000	\$ 400,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 100,000	\$ 140,800
Brief Project Description:	(3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 500,000	\$ 540,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 160,000	\$ 160,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 40,000	\$ 56,320
Brief Project Description:	CAPITAL- PURCHASE (2) TYPE III VEHICLES REPLACEMENTS	Total Cost of Project:	\$ 200,000	\$ 216,320
	d- moved to 2011		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ -	\$ -
Project Contract Date:	2010	State - TxDOT:	\$ 255,763	\$ -
Project Phase:		Local Share:	\$ -	\$ -
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 255,763	\$ 255,763
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 40,000	\$ 40,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 10,000	\$ 14,080
Brief Project Description:	CAPITAL - BUS TERMINAL FURNITURE REPLACEMENT	Total Cost of Project:	\$ 50,000	\$ 54,080
			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 6/2009

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 48,000	\$ 48,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 12,000	\$ 16,896
Brief Project Description:	ACQUISITION BUS SHELTERS - BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$ 60,000	\$ 64,896
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 70,000	\$ 98,560
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL	Total Cost of Project:	\$ 350,000	\$ 378,560
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 12,800	\$ 12,800
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 3,200	\$ 4,506
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 16,000	\$ 17,306
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 2,462,400	\$ 2,462,400
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 615,600	\$ 866,765
Brief Project Description:	Goshen Replacements	Total Cost of Project:	\$ 3,078,000	\$ 3,329,165
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 560,000	\$ 560,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 140,000	\$ 197,120
Brief Project Description:	Relocate Admin Offices	Total Cost of Project:	\$ 700,000	\$ 757,120
			Revised 7/28/2008	<i>Total YOE Cost</i>

**FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Revised: 6/2009

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ -	
Project Contract Date:	2010	State - TxDOT:	\$ 255,763	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS/ADMINISTRATION	Total Cost of Project:	\$ 255,763	\$ 255,763
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 803,668	\$ 803,668
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 803,668	\$ 934,827
Brief Project Description:	CAPITAL / ADMINISTRATION / PLANNING / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$ 1,738,495
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5317	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 136,278	\$ 136,278
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 136,278	\$ 158,519
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$ 294,797
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 4,000	\$ 4,000
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 1,000	\$ 1,408
Brief Project Description:	Purchase Hardware	Total Cost of Project:	\$ 5,000	\$ 5,408
				<i>Revised 7/28/2008</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
		Local Share	\$ 1,291,918	\$ 1,819,021
		Federal Share (5307)	\$ 5,167,673	\$ 5,167,673
		State Share	\$ 511,526	\$ 511,526
		Total Cost	\$ 6,971,117	
		Total cost w/ 4%		\$ 7,498,220
		Federal JARC	\$ 803,668	\$ 803,668
		Federal New Freedom	\$ 136,278	\$ 136,278
		Local JARC	\$ 803,668	\$ 934,827
		Local New Freedom	\$ 136,278	\$ 158,519
			\$ 15,822,126	\$ 17,029,730

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 6/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 268,267	\$ 268,267
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 67,067	\$ 108,938
Brief Project Description:	CAPITAL - PURCHASE (2) TYPE III VEHICLES	Total Cost of Project:	\$ 335,333	\$ 377,204
<small>e- Revised (2011), \$ remains + 2009(b) & 2010(d) funds, descrip. changes</small>		Revised 2/19/08		Total YOE Cost

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 1,600,000	\$ 1,600,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 400,000	\$ 649,728
Brief Project Description:	CAPITAL - MID-VALLEY INTERMODAL FACILITY	Total Cost of Project:	\$ 2,000,000	\$ 2,249,728
		Revised 2/19/08		Total YOE Cost

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 48,000	\$ 48,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 12,000	\$ 19,492
Brief Project Description:	CAPITAL - FURNITURE FOR INTERMODAL FACILITY	Total Cost of Project:	\$ 60,000	\$ 67,492
		Revised 2/19/08		Total YOE Cost

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 451,946	\$ 451,946
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 112,986	\$ 183,526
Brief Project Description:	(2) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 564,932	\$ 635,471
		Revised 2/19/08		Total YOE Cost

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ -	
Project Contract Date:	2011	State - TxDOT:	\$ 255,763	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 255,763	\$ 255,763
		Revised 2/19/08		Total YOE Cost

FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 6/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307		
MPO Project Number:	HCMPOME11	Federal Share:	\$ 280,000	\$	280,000
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 70,000	\$	113,702
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL	Total Cost of Project:	\$ 350,000	\$	393,702
<i>Revised 2/19/08</i>					<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307		
MPO Project Number:	HCMPOME11	Federal Share:	\$ 12,800	\$	12,800
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 3,200	\$	5,198
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 16,000	\$	17,998
<i>Revised 2/19/08</i>					<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307		
MPO Project Number:	HCMPOME11	Federal Share:	\$ 80,000	\$	80,000
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 20,000	\$	32,486
Brief Project Description:	CAPITAL - CONSTRUCTION OF (10) CURB CUT OUTS FOR BUS ACCESS	Total Cost of Project:	\$ 100,000	\$	112,486
<i>Revised 2/19/08</i>					<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307		
MPO Project Number:	HCMPOME11	Federal Share:	\$ 480,000	\$	480,000
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 120,000	\$	194,918
Brief Project Description:	CAPITAL - REVENUE ROLLING STOCK VEHICLES	Total Cost of Project:	\$ 600,000	\$	674,918
<i>Revised 2/19/08</i>					<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307		
MPO Project Number:	HCMPOME11	Federal Share:	\$ -		
Project Contract Date:	2011	State - TxDOT:	\$ 255,762		
Project Phase:		Local Share:	\$ -		
Brief Project Description:	OPERATIONS/ADMINISTRATION	Total Cost of Project:	\$ 255,762	\$	255,762
<i>Revised 2/19/08</i>					<i>Total YOE Cost</i>

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 6/2009

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 803,668	\$ 803,668
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 803,668	\$ 1,004,366
Brief Project Description:	CAPITAL / ADMINISTRATION / PLANNING / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$ 1,808,034
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5317	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 136,278	\$ 136,278
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 136,278	\$ 170,310
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$ 306,588
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 4,000	\$ 4,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 1,000	\$ 1,624
Brief Project Description:	Purchase Hardware	Total Cost of Project:	\$ 5,000	\$ 5,624
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 15,000	\$ 24,365
Brief Project Description:	CAPITAL - (ITS) GLOBAL POSITION SYSTEM (15) VEHICLES	Total Cost of Project:	\$ 75,000	\$ 84,365
	<i>c - moved from 2009</i>		Revised 6/08/09	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 688,267	\$ 688,267
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 172,067	\$ 279,492
Brief Project Description:	CAPITAL - PURCHASE (6) TYPE III VEHICLES	Total Cost of Project:	\$ 860,334	\$ 967,759
	<i>e - \$ amounts, b - moved from 2009, d - moved from 2010</i>		Revised 6/08/09	<i>Total YOE Cost</i>

Local Share	\$	926,253	\$	1,504,532
Federal Share (5307)	\$	3,705,013	\$	3,705,013
State Share	\$	511,525	\$	511,525
Total Cost	\$	5,142,791		
Total cost w/ 4%			\$	5,721,069
Federal JARC	\$	803,668	\$	803,668
Federal New Freedom	\$	136,278	\$	136,278
Local JARC	\$	803,668	\$	1,004,366
Local New Freedom	\$	136,278	\$	170,310
	\$	12,165,473	\$	13,556,761