



**2010 - 2035 METROPOLITAN TRANSPORTATION PLAN**

*Glossary  
of  
Terms*

***APPENDIX B***

***MTP Project List***





HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Existing Roadway Data				Forecast Data		Proposed Project Data		Total Project Cost					Funding Categories										Project Score	TOTAL SCORE	Months to Clear	ROW					PS&E			ADT		
							Project Length (mi)	2004 # Lanes	2004 modified volume	Base Year LOS	2005 # Lanes	2005 Volume	2005 LOS	Type of Improvement	Jurisdiction	Construction Cost 2010 dollars	ROW cost (12% ROW const cost)	Total Project Cost minus Construction Cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 7 Funding	Cat 11 Funding	CBI - Eligible	Earmark Funding	Proposition 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL				MAP	# Parcels	% Completed	Date Completed	Months to Complete	% Complete	Date Completed	Months to Complete	Months to Complete (RTL)	AVG	LOS
33	Off	Wisconsin Rd	7th street	2nd st	HC-254		0.4			4	9,829	C	Construct new 4 Lanes Urban	McAllen	\$ 894,000	\$ 107,280	\$ 411,626	\$ 1,588,069	\$ 1,176,443		\$ 1.18						\$ 1.18		19		√	1	0	-	-	-	-	6		1,400			
29	Off	6th St (Westaco)	Westgate Drive	Bus 83	HC-83		2.3	2	7,231	D	4	10,397	C	Widen to 4 Lane	Westaco	\$ 5,140,500	\$ 616,860	\$ 2,163,912	\$ 8,928,459	\$ 6,764,547		\$ 6.76					\$ 6.76		64										10,130				
63	On	US 83	0.5 Mi E of Bus 83	FM 1427 (Abram)	HC-178b		1.6	4	42,444	F	6	63,822	F	Widen to 6 lanes	TXDOT	\$ 3,912,000	\$ 469,440	\$ 1,646,770	\$ 6,794,696	\$ 5,147,925						\$ 5.15	\$ 5.15		50										40,820				
47	On	FM 2220 (Ware Rd)	FM 1924 (Mile 3 N)	Mile 5 N (Auburn Ave)	HC-19b	2094-01-038 2094-01-039	2	2	4,789	C	6	18,146	C	Widen to 6 Lane Divided	McAllen	\$ 4,890,000	\$ 586,800	\$ 2,058,463	\$ 8,493,369	\$ 6,434,906						\$ 6.43	\$ 6.43		65									9,270					
37	On	FM 907 (Alamo Rd)	Nolana	US 83	HC-119		2.34	2	12,566	E	4	19,559	D	Widen to 4 Lane Divided	Alamo / County	\$ 5,229,900	\$ 627,588	\$ 2,201,545	\$ 9,083,737	\$ 6,882,192						\$ 6.88	\$ 6.88		68									13,960					
24	On	FM 495	2nd St (McAllen)	US 281	HC-62a		3.9	4	38,198	F	6	38,346	D	Widen to 6 lane divided	McAllen	\$ 9,535,500	\$ 1,144,260	\$ 3,951,263	\$ 16,499,330	\$ 12,548,067						\$ 12.55	\$ 12.55		80									18,720					
																				\$ 7,940,999					\$ 31,013,091																		
75	Off	Schunior Ave	Sugar Rd	4th St	HC-166		0.52	2	7,415	D	4	20,490	E	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 139,464	\$ 550,940	\$ 2,141,490	\$ 1,590,551		\$ 1.59					\$ 1.59		31									10,330					
32	Off	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244		0.8	2	919	A	4	5,067	A	Widen to 4 Lane Divided	Westaco	\$ 1,788,000	\$ 214,560	\$ 774,189	\$ 3,221,191	\$ 2,447,001		\$ 2.45					\$ 2.45		55									4,660					
30	Off	Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	4	24,110	D	6	28,529	F	Widen 6 lanes divided with landscaped median	Edin/McAllen	\$ 1,222,500	\$ 146,700	\$ 579,525	\$ 2,252,600	\$ 1,673,076		\$ 1.67					\$ 1.67		63		√	3	0	-	-	-	-	12	22,270				
68	Off	Airport Drive (Westaco)	Bus 83	US 83	HC-85		0.9	2	8,644	A	4	11,414	A	Widen to 4 Lane	Westaco	\$ 2,011,500	\$ 241,380	\$ 870,963	\$ 3,623,840	\$ 2,752,877		\$ 2.75					\$ 2.75		48									11,470					
44	On	FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	2	6,157	B	4	16,406	C	Widen to 4 Lanes	County	\$ 5,587,500	\$ 670,500	\$ 2,419,341	\$ 10,066,221	\$ 7,646,880						\$ 7.65	\$ 7.65		30									6,230					
35	On	FM 493 (La Blanca)	Mile 10 N Rd	SH 107	HC-34		6.3	2	4,915	B	4	12,038	B	Widen to 4 Lane Divided	Donna	\$ 14,080,500	\$ 1,689,660	\$ 6,000,390	\$ 25,270,526	\$ 19,270,137						\$ 19.27	\$ 19.27		33									6,410					
52	On	FM 1925	Kenyon	FM 907 (Alamo Rd)	HC-10		0.9	2	10,457	F	4	20,052	C	Widen to 4 Lane Divided	Edinburg	\$ 2,011,500	\$ 241,380	\$ 870,963	\$ 3,623,840	\$ 2,752,877						\$ 2.75	\$ 2.75		55									10,680					
																				\$ 8,463,505					\$ 29,669,893																		
74	Off	Mile 6 W Rd	Mile 9 N	Mile 11 N	HC-148b	0921-02-936	2	2	454	A	4	5,513	B	Widen to 4 Lane	Westaco	\$ 4,470,000	\$ 536,400	\$ 1,991,436	\$ 8,353,640	\$ 6,362,204		\$ 6.36				\$ 0.68	\$ 6.36		35									5,670					
85	Off	Hutto Rd	US 83	Bus 83	HC-125		0.7	2	7,033	E	4	5,704	B	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 187,740	\$ 697,003	\$ 2,923,774	\$ 2,226,771		\$ 2.23					\$ 2.23		40									6,330					
67	On	FM 494 (Shary Rd)	FM 1924 (Mile 3 N)	FM 676 (Mile 5 N)	HC-37a	0864-01-056	2	2	11,022	D	4	16,064	F	Widen to 4 Lanes Rev TIP 1105, Added Project	Mission/ Palmarhurst/Alton	\$ 4,470,000	\$ 536,400	\$ 1,991,436	\$ 8,353,640	\$ 6,362,204						\$ 6.36	\$ 6.36		61									11,290					
40	On	FM 676 (Mile 5 N)	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-028 1064-01-027	2.39	2	8,273	E	4	23,416	E	Widen to 4 Lane Divided	Alton / County	\$ 5,341,650	\$ 640,998	\$ 2,379,766	\$ 9,982,600	\$ 7,602,834						\$ 7.60	\$ 7.60		68									11,230					
45	On	SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	4	35,325	F	6	35,936	C	Widen to 6 Lane Divided Urb	Hidalgo	\$ 13,461,538	\$ 1,615,385	\$ 5,901,469	\$ 25,061,435	\$ 19,159,966						\$ 19.16	\$ 19.16		85									35,610					
																				\$ 7,908,975					\$ 33,125,003																		
13	Off	Mile 5 N	Taylor Rd	FM 2220	HC-144		1	2	11,155	E	4	17,227	C	Widen to 4 Lane Divided with siphon and boxes	McAllen	\$ 2,235,000	\$ 268,200	\$ 1,024,819	\$ 4,333,165	\$ 3,308,346		\$ 3.31					\$ 3.31		75		√	31	0	-	-	-	-	9	11,570				
28	Off	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253		1	4	25,691	E	6	23,562	D	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 293,400	\$ 1,121,110	\$ 4,740,308	\$ 3,619,197		\$ 3.62					\$ 3.62		68		√	8	0	-	-	-	-	12	20,950				
92	Off	Sugar Rd	SH 107	Schunior Ave	HC-171		0.5	2	10,642	F	4	14,040	D	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 134,100	\$ 562,035	\$ 2,216,208	\$ 1,654,173		\$ 1.65					\$ 1.65		45									13,955					
59	On	FM 88	0.05 Mi N of Mile 12 N Rd	SH 107	HC-39b	0698-03-084 0698-03-079	4.5	2	13,762	F	4	15,482	C	Widen to 4 Lane Divided	County	\$ 10,057,500	\$ 1,206,900	\$ 4,537,246	\$ 19,424,803	\$ 14,887,557						\$ 14.89	\$ 14.89		55									11,930					
53	On	US 281	FM 2812	FM 162 (El Cibolo Rd)	HC-53		2.2	4	20,855	F	4		C	Convert to 4 Lane Interstate	County	\$ 4,917,000	\$ 590,040	\$ 2,254,601	\$ 9,532,962	\$ 7,278,361						\$ 7.28	\$ 7.28		50									32,690					
43	On	FM 676 (Mile 5 N)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-028 1064-01-027	3	2	11,159	E	4	19,849	D	Widen to 4 Lane Divided	Alton / County	\$ 6,705,000	\$ 804,600	\$ 3,074,456	\$ 12,999,494	\$ 9,925,038						\$ 9.93	\$ 9.93		68									7,330					
																				\$ 8,581,716					\$ 32,090,956																		
41	Off	Bridge Ave	10th St	Pike Blvd	HC-93		1.3	4	6,076	B	4	9,276	C	Widen to 4 Lane	Westaco	\$ 2,905,500	\$ 348,660	\$ 1,371,609	\$ 5,844,492	\$ 4,472,884		\$ 4.47					\$ 4.47		54									9,240					
64	Off	Alberta Rd	McColl Rd	US 281	HC-87		2.07	2	7,839	F	4	27,159	F	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 555,174	\$ 2,184,023	\$ 9,306,230	\$ 7,122,207		\$ 7.12					\$ 7.12		48									N/A					
78	Off	Mile 6 W Rd	SH 107	Mile 11 N	HC-147	0921-02-936	5.5	2	5,023	C	4	4,617	A	Widen to 4 Lane	Westaco / County	\$ 10,428,066	\$ 1,251,368	\$ 4,842,542	\$ 20,896,071	\$ 16,053,529		\$ 14.19				\$ 1.86	\$ 16.05		35														
23	Off	Nolana Loop	FM 2220 (Ware Rd)	SH 336 (10th St)	HC-155a		2.25	4	40,604	F	6	65,854	F	Widen to 6 Lane	McAllen	\$ 5,501,250	\$ 660,150	\$ 2,596,992	\$ 11,065,914	\$ 8,468,922		\$ 8.47					\$ 8.47		80		√	9	0	-	-	90	-	3	37,550				
57	Off	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264		3	2	5,106	C	4	13,342	D	Widen to 4 lanes - Urban	Westaco	\$ 6,705,000	\$ 804,600	\$ 3,113,640	\$ 13,435,680	\$ 10,322,039		\$ 10.32					\$ 10.32		55									770					
76	On	FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-900	4.5	2	6,785	B	4	9,693	B	Widen to 4 Lane Divided	County	\$ 10,057,500	\$ 1,206,900	\$ 4,670,460	\$ 20,153,520	\$ 15,483,059						\$ 15.48	\$ 15.48		30									7,260					
42	On	FM 907 (Alamo Rd)	SH 107	Nolana	HC-40		4.7	2	11,347	D	4	20,850	D	Widen to 4 Lane Divided	County	\$ 10,504,500	\$ 1,260,540	\$ 4,878,036	\$ 21,049,231	\$ 16,171,195						\$ 16.17	\$ 16.17		33									10,580					







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							Project Length (mi)	2004 # Lanes	2004 modeled volume	Base Year LOS	2035 # Lanes	2035 Volume	2035 LOS	Type of Improvement	Jurisdiction	Construction Cost 2010 dollars	ROW cost (12% 2010 const cost)	Total Project Cost minus Construction Cost	Total Project Cost	Year of Expenditures Dollars (YOE)	Cat 1 Funding	Cat 7 Funding	Cat 11 Funding	CB - Eligible	Earmark Funding	Proposition 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			TOTAL SCORE	MAP	# Parcels	% Completed	Date Completed	Months to Complete	% Complete	Date Completed	Months to Complete	Months to Complete (RTL)

	Project Name	From	To			CRJ	Trail Miles (Approved)						Type of Improvement	Cost
<b>MULTIMODAL PROJECTS</b>														
1	Paso del Norte	2nd street	Pike Blvd	MM-1		Weslaco							Bicycle lane	
2	Gumwood Ave	at Rado Drain		MM-2		McAllen	0.2						Ped and bic bridge	\$ 500,000
3	2nd street	Trenton road	Auburn Ave	MM-3		McAllen	0.4						Hike and Bike	\$ 200,000
4	Bicentennial	Dove Ave	Auburn Ave	MM-4		McAllen	1.4						Hike and Bike	\$ 700,000
5	Bicentennial	Nolana Ave	Dove Ave	MM-5		McAllen	1						Hike and Bike	\$ 500,000
6	Trenton road	10th street	Bicentennial bvd	MM-6		McAllen	0.5						Hike and Bike	\$ 250,000
7	Ware road	US 83	Sarah Ave	MM-7		McAllen	2.5						Hike and Bike	\$ 1,250,000
8	Bensen	Pecan Blvd (SH 495)	Nolana Ave	MM-8		McAllen	1.6						Hike and Bike	\$ 800,000