

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA																																																							
Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Existing Roadway Data				Forecast Data		Proposed Project Data		Total Project Cost				Funding Categories							Project Score		ROW					PS&E			ADT																			
							Project Length (mi)	2004 # Lanes	2004 modeled volume	Base Year LOS	2005 # Lanes	2005 Volume	2005 LOS	Type of Improvement	Jurisdiction	Construction Cost 2010 dollars	ROW cost (12% 2010 const cost)	Total Project Cost minus Construction Cost	Total Project Cost	Year of Expenditures Dollars (YOE)	Cat 1 Funding	Cat 7 Funding	Cat 11 Funding	CB - Eligible	Earmark Funding	Proposition 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	TOTAL SCORE	Months to Clear	MAP	# Parcels	% Completed	Date Completed	Months to Complete	% Complete	Date Completed	Months to Complete	Months to Complete (RTL)	AVG	LOS													
162	Off	Paso del Norte	Bus 83	2nd St	HC-242		0.3						Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 80,460	\$ 260,825	\$ 931,325								\$	20															N/A													
163	On	Ware Rd (Wallace Rd Transition)	Mile 11 N	Mile 12 N	HC-259		1	2	263	A	4	4,116	A	New 4 Lanes Urban	McAllen	\$ 2,235,000	\$ 268,200	\$ 780,015	\$ 3,015,015								\$	20																290											
164	Off	Taylor Rd	FM 1924 (Mile 3 N)	FM 676 (Mile 5 N)	HC-258		2	2	1,199	A	4	7,262	B	Widen 4 lanes with left turn lane	McAllen	\$ 4,470,000	\$ 536,400	\$ 1,560,030	\$ 6,030,030								\$	20																	3,260										
165	Off	28th St (Mile 5 1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5	2	1,407	A	4	2,760	A	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500	\$ 402,300	\$ 1,170,023	\$ 4,522,523								\$	20																	N/A										
166	Off	Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	2	8,159	B	4	13,355	D	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000	\$ 697,320	\$ 1,969,929	\$ 7,780,929								\$	20																		5,640									
167	Off	Moore Field Rd	FM 2221	US 83	HC-150		6.5	2	3,729	B	4	11,697	D	Widen to 4 Lane	County	\$ 14,527,500	\$ 1,743,300	\$ 4,924,823	\$ 19,452,323								\$	20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
168	Off	Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	2	3,684	A	4	3,040	A	Widen to 4 Lane	Mission	\$ 6,481,500	\$ 777,780	\$ 2,197,229	\$ 8,678,729								\$	20																		N/A									
169	Off	Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8				4	7,311	B	Construct new 4 Lane	Weslaco	\$ 1,788,000	\$ 214,560	\$ 624,012	\$ 2,412,012								\$	20																			N/A								
170	Off	Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	4	8,869	B	4	11,848	D	Widen to 4 Lane	Alamo	\$ 1,676,250	\$ 201,150	\$ 585,011	\$ 2,261,261								\$	20																			6,990								
171	On	FM 1925	FM 491 (Mile 1 W)	Cameron County Line	HC-15		4.1				4	270	A	Construct new 4 Lane Divided arterial	County	\$ 9,163,500	\$ 1,099,620	\$ 3,106,427	\$ 12,269,927								\$	20																			N/A								
172	On	Jara Chinas	FM 2221	US 83	HC-23		6.26	2	2,097	A	4	207	A	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100	\$ 1,678,932	\$ 4,742,983	\$ 18,734,083								\$	20																			3,120								
173	Off	Taylor Rd	US 83	Bus 83	HC-256		1	2	1,488	A	4	10,797	C	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000	\$ 268,200	\$ 780,015	\$ 3,015,015								\$	19																				N/A							
174	Off	Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	2	1,618	A	4	10,116	C	Widen to 4 Lane	County	\$ 3,352,500	\$ 402,300	\$ 1,170,023	\$ 4,522,523								\$	19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
175	Off	Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	4	4,269	A	4	10,345	C	Widen to 4 Lane	McAllen	\$ 1,341,000	\$ 160,920	\$ 468,009	\$ 1,809,009								\$	19																					6,080						
176	Off	Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2				4	9,923	C	Construct New 4 Lane	McAllen	\$ 2,682,000	\$ 321,840	\$ 936,018	\$ 3,618,018								\$	19																				N/A							
177	Off	Colbath Ave	FM 2220	Taylor Rd	HC-101		1	2	2,447	A	4	14,957	D	Widen to 4 Lane	McAllen	\$ 2,235,000	\$ 268,200	\$ 780,015	\$ 3,015,015								\$	18																					N/A						
178	Off	Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	2	3,624	B	4	14,378	E	Widen to 4 Lane	Mercedes	\$ 1,117,500	\$ 134,100	\$ 390,008	\$ 1,507,508								\$	18	n/a	0	0	0	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a								
179	Off	Nolana Loop	FM 494 (Shary Rd)	Beuten Rd	HC-153		1				4	43,715	F	Construct New 4 Lane	McAllen / Palmhurst	\$ 2,235,000	\$ 268,200	\$ 780,015	\$ 3,015,015								\$	18																						N/A					
180	Off	Bicentennial Blvd (Hoehn Rd)	Trenton Rd	SH 107	HC-91		2.9				4	30,182	F	Construct New 4 Lane Rdwy	McAllen	\$ 6,481,500	\$ 777,780	\$ 2,197,229	\$ 8,678,729								\$	18																						N/A					
181	On	FM 1427	US 83	Abram	HC-7		4.5	2	4,808	A	4	28,922	F	Widen to 4 Lane Divided	County	\$ 10,057,500	\$ 1,206,900	\$ 3,409,493	\$ 13,466,993								\$	18																						2,020					
182	Off	Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1				4	16,632	F	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000	\$ 268,200	\$ 780,015	\$ 3,015,015								\$	16																						N/A					
183	Off	Rooth Rd	SH 107	Russell Rd	HC-250		1.5				4	16,632	F	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500	\$ 402,300	\$ 1,170,023	\$ 4,522,523								\$	16																						N/A					
184	Off	Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2				4	15,361	F	Construct New 4 Lane Divided	County	\$ 16,092,000	\$ 1,931,040	\$ 5,455,188	\$ 21,547,188								\$	16																							N/A				
185	Off	Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	2			4	19,424	F	Widen to 4 Lane	County	\$ 16,762,500	\$ 2,011,500	\$ 5,682,488	\$ 22,444,988								\$	16																								N/A			
186	Off	Mile 11 East	Mile 11 North	US 83	HC-136		3.7	2	1,755	A	4	19,438	F	Improve widen to 4 Lane	Mercedes	\$ 8,269,500	\$ 992,340	\$ 2,803,361	\$ 11,072,861								\$	16																								1,460			
187	On	FM 1427	Abram E & N	Bus 83	HC-8		2.1	2	338	A	4	17,243	F	Widen to 4 Lane Divided	Petitas / Mission	\$ 4,693,500	\$ 563,220	\$ 1,638,032	\$ 6,331,532								\$	16																								2,980			
188	On	FM 2812 W	Seminary Rd	US 281	HC-266		1.2				4	13,103	D	Construct new 4 lane	Edinburg	\$ 2,682,000	\$ 321,840	\$ 936,018	\$ 3,618,018								\$	15																								N/A			
189	Off	Kennedy Ave	Taylor Rd	FM 2220 (Ware Rd)	HC-134		1				4	13,392	D	Construct New 4 Lane	McAllen	\$ 2,235,000	\$ 268,200	\$ 780,015	\$ 3,015,015								\$	15																								N/A			
190	Off	I Rd	Rancho Blanco	Military Hwy	HC-127		4.5	2	1,223	A	2	5,523	C	Construct 2 Lane w/ Shoulders	Pharr / Co / SJ	\$ 8,754,750	\$ 1,050,570	\$ 2,967,860	\$ 11,722,610								\$	14																									1,860		
191	Off	Inspiration Rd	US 83	Military Hwy	HC-128		3.1	2	7,600	A	4	7,362	C	Widen to 4 Lane	Mission	\$ 6,928,500	\$ 831,420	\$ 2,348,762	\$ 9,277,262								\$	14																									N/A		
192	Off	SH 336 (10th st)	SH 107	FM 1925 (Monte Cristo)	HC-79		2.5				4	14,882	E	Construct new 4 Lane	Edinburg / County	\$ 5,587,500	\$ 670,500	\$ 1,894,163	\$ 7,481,663								\$	13																										N/A	
193	Off	Alberta Rd	US 281	I road	HC-86a		0.7	2			4	14,040	E	Widen to 4 Lane	County	\$ 1,564,500	\$ 187,740	\$ 546,011	\$ 2,110,511																																				

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Line Numbers	System Sort	Roadway	From	To	MTP#	CSJ #	Existing Roadway Data				Forecast Data		Proposed Project Data		Total Project Cost					Funding Categories								Project Score	TOTAL SCORE	Months to Clear	ROW				PS&E			ADT	
							Project Length (mi)	2004 # Lanes	2004 modeled volume	Base Year LOS	2035 # Lanes	2035 Volume	2035 LOS	Type of Improvement	Jurisdiction	Construction Cost 2010 dollars	ROW cost (12% 2010 const cost)	Total Project Cost minus Construction Cost	Total Project Cost	Year of Expenditures Dollars (VOE)	Cat 1 Funding	Cat 7 Funding	Cat 11 Funding	CB - Eligible	Earmark Funding	Proposition 12	Other Funds (Local, Bond, etc)				TRENDS - Innovative Financing	TOTAL	MAP	# Parcels	% Completed	Date Completed	Months to Complete	% Complete	Date Completed

	Project Name	From	To			CRJ	Trail Miles (Approved)						Type of Improvement	Cost
MULTIMODAL PROJECTS														
1	Paso del Norte	2nd street	Pike Blvd	MM-1		Weslaco							Bicycle lane	
2	Gumwood Ave	at Rado Drain		MM-2		McAllen	0.2						Ped and bic bridge	\$ 500,000
3	2nd street	Trenton road	Auburn Ave	MM-3		McAllen	0.4						Hike and Bike	\$ 200,000
4	Bicentennial	Dove Ave	Auburn Ave	MM-4		McAllen	1.4						Hike and Bike	\$ 700,000
5	Bicentennial	Nolana Ave	Dove Ave	MM-5		McAllen	1						Hike and Bike	\$ 500,000
6	Trenton road	10th street	Bicentennial bvd	MM-6		McAllen	0.5						Hike and Bike	\$ 250,000
7	Ware road	US 83	Sarah Ave	MM-7		McAllen	2.5						Hike and Bike	\$ 1,250,000
8	Bensen	Pecan Blvd (SH 495)	Nolana Ave	MM-8		McAllen	1.6						Hike and Bike	\$ 800,000