













12	Strategic Priority	Federal State	\$ 1,000,000	\$ 25,000,000	\$25,000,000	\$25,000,000
Local	Local Funds used for various locally funded projects	Local				\$2,139,000,000
FTA 5307	Urban transit System. These funds can be used for planning, capital and operating expenses.	Federal	\$2,623,640	\$65,591,000	\$65,591,000	\$65,591,000
State 5307	Urban transit System. These funds can be used for planning, capital and operating expenses.	State	\$236,000	\$5,900,000	\$5,900,000	\$5,900,000
<b>TOTAL</b>			\$49,469,640	\$1,592,022,671	\$1,477,971,000	\$3,979,523,000

*As shown in the above table, Funding Categories 7/11 have financial “gap” of approximately \$360,000,000 million. To address this short fall in mobility funds, the 78<sup>th</sup> Texas Legislation through House Bill 3588 have provided an option to the eight Transportation Management Areas of the State via the Texas Metropolitan Mobility Plan.*