

Hidalgo County Metropolitan Planning Organization

510 South Pleasantview Drive, Weslaco, TX. 78596

(956) 969-5778
(956) 969-5821 fax

Planning Partners:

Alamo
Alton
Donna
Edcouch
Edinburg
Elsa
Granjeno
Hidalgo
Hidalgo County
Hidalgo County RMA
La Joya
La Villa
LRGVDC Transit
McAllen
Mercedes
Mission
Palmhurst
Palmview
Peñitas
Pharr
Progreso
Progreso Lakes
San Juan
Sullivan City
TxDOT
Weslaco

Additional Partners:

FHWA
FTA
Fish & Wildlife
McAllen Transit
Rio Grande Valley Partnership
Weslaco Chamber of Commerce
Gobierno de Tamaulipas
San Juan Economic Development

August 21, 2008

Hidalgo County MPO
TAC Members

RE: Transportation Advisory Committee (TAC) meeting on September 2, 2008

Dear TAC Member:

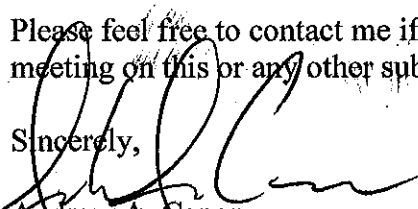
Your attendance and input are strongly requested at our next regularly scheduled TAC on September 2, 2008 at 1:30 p.m. here at the Weslaco conference room. The agenda for this meeting, as you can see, is quite busy and has several very important tasks that need your attention and review. At this TAC meeting staff will disclose the consultant that was selected by the CMP subcommittee after the interview process. Staff is requesting approval to move forward to the Policy Committee and request permission to begin contract negotiations with the selected firm.

Staff will also be asking the TAC for approval of our UPWP amendment #3. Staff has had to revise our two year UPWP to fulfill request made by TxDOT TPP on how the funding summaries are shown. Staff is also moving funding within the budget and adding verbage to address the need to purchase three (3) additional tower workstations for the GIS staff. Staff is attempting to meet the requirements of SAFETEA-LU with better visualization techniques and prepare for our modeling process; however our current workstations seriously limit the GIS staff's abilities.

Staff is also seeking input into a FY 2030 MTP amendment. This amendment is needed to address comments from FHWA after our TIP submittal. A copy of those comments is attached for your review. Finally, staff will be seeking input from all members' to address a request by TxDOT to create a UTP "backlog" list of projects. This list is to be prepared and submitted to TxDOT by November 1, 2008. The list is in case funding should become available and the amount attributed to the HCMPO is \$130 million/ A list of projects for review for the backlog list is attached to this agenda.

Please feel free to contact me if I can be of any assistance in preparation for the TAC meeting on this or any other subject matter.

Sincerely,


Andrew A. Canon
Director, HCMPO

Administrative Agent: Lower Rio Grande Valley Development Council
311 N. 15th ST., McAllen, TX, 78501-4705



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Progreso Lakes
San Juan
Sullivan City
TxDOT
Weslaco

TO: Technical Advisory Committee Members
FROM: Mr. Andrew A. Canon
HCMPO Transportation Director
DATE: August 25, 2008
SUBJECT: Technical Advisory Committee Meeting

The TAC Meeting is scheduled to meet as follows:

DATE: September 02, 2008
TIME: 1:30 PM
PLACE: **Hidalgo County MPO Office**
510 South Pleasantview Drive
Weslaco, TX 78596

NOTE**

The entire Technical Advisory Committee (TAC) Packet is available for review or download at:

www.hcmpo.org

Enclosed are the agenda and other pertinent information for your review prior to the meeting. Please bring all of your correspondence to the meeting.

Should you have any questions, please do not hesitate to contact me at 969-5778.

Additional Partners:

FHWA
FTA
Fish & Wildlife
McAllen Transit
Rio Grande Valley Partnership
Weslaco Chamber of Commerce
Gobierno de Tamaulipas
San Juan Economic Development

Administrative Agent: Lower Rio Grande Valley Development Council
311 N. 15th ST., McAllen, TX, 78501-4705

AGENDA

Hidalgo County Metropolitan Planning Organization Technical Advisory Committee Meeting

HCMPO Conference Room
510 South Pleasantview Drive
Weslaco, TX.

September 2, 2008

@ 1:30 PM

- | | | |
|--|---------------------------------------|-----------|
| 1. Roll Call | | MPO Staff |
| 2. Adoption of Minutes from August 5, 2008 | (ACTION ITEM) | MPO Staff |
| 3. Cost Over-Run | (ACTION ITEM) | TxDOT |
| 4. Approval UPWP Amendment #3 | (ACTION ITEM) | MPO Staff |
| 5. Approval of CMP Consultant | (ACTION ITEM) | MPO Staff |
| 6. Amendment to FY 2030 MTP | (ACTION ITEM) | MPO Staff |
| 7. UTP Backlog listing | (DISCUSSION AND POSSIBLE ACTION ITEM) | MPO Staff |
| 8. Staff Update | | MPO Staff |
| A. Calendar: October & November 2008 | | |
| B. HCMPO Budget | | |
| 9. Old Or New Business | | MPO Staff |
| 10. Adjourn | | MPO Staff |

I.

Roll Call

II.

**Adoption of Minutes from
August 05, 2008**

HIDALGO COUNTY MPO
TECHNICAL ADVISORY COMMITTEE MEETING MINUTES
Tuesday, August 05, 2008
1:30 PM

1 Roll Call

Mr. Andrew Canon called the meeting to order at 1:35 P.M. The Technical Advisory Committee Meeting was held at the HCMPO Conference Room, Weslaco, TX.. Present were representatives from The Cities of Edinburg, Hidalgo County, LRGVDC Transit, McAllen, Mercedes, Mission, Pharr, Weslaco and TxDOT. Ex-Officio member also in attendance was: Hidalgo County Auditor's Office.

2 Adoption of Minutes from July 01, 2008

(ACTION ITEM)

Mr. Canon asked if there were any changes and or corrections that needed to be made to the minutes. The City of Weslaco and Pharr stated that they were attendance at the July TAC Meeting. **TxDOT made a motion to approve the minutes with minor corrections that needed to be made. The City of Mercedes seconded the motion, and upon a vote, the motion carried unanimously.**

3 Cost Over-Run

None at this time.

4 Approval of Transit TIP Amendment #3

(ACTION ITEM)

Mr. Canon stated that the MPO received late notice from FTA on what needed to be done in order to turn in the updated the Transit TIP Amendment by August 8th to TPP. Mr. Canon recommended that the members approve the TIP as is and submitted to Policy for final approval. He stated that the LRGVDC Transit and McAllen Express have turned in their TIP tables. He stated that their were some minor changes that were made for McAllen Express. **The City of Pharr made a motion to approve Transit TIP Amendment #3 and submit it to the Policy Board for Approval in order for the deadline to be met. TxDOT seconded the motion, and upon a vote, the motion carried unanimously.**

5 Discussion of Status of CMP RFP

(TABLED ITEM)

Mr. Canon stated the we received three proposals and that the CMP Sub-Committee has met to review and discuss the proposals. He stated that CMP Committee members need to turn in their scoring sheet prior to next week's meeting. He stated that each Consultant has been invited to Monday's CMP meeting and give a 30 minute presentation. After all of the evaluations are done the sub-committee will proceed with a decision. Further update will be brought back to the TAC meeting in September 2008. **Reports only, no action taken at this time.**

6 Discussion on Standing Committee on Rescission (SCOR)

Mr. Canon stated that he is currently working with TxDOT and other committees and prepare for the next rescission. The Standing Committee on Rescission (SCOR) has met to come up with several scenerios. He stated that attached in the packet were four (4) scenerios included in the packet for review. Each scenerio has several options listed. Mr. Canon stated that one (1) and two (2) seem to be the best option for Hidalgo County. He stated that the Policy Committee will need to submit a memo to TxDOT of which scenerio(s) they have voted to be the best option. **Reports only, no action taken at this time.**

Technical Advisory Committee Minutes
To Be Approved On:
September 02, 2008

7 Staff Update

A. Calendar: September & October 2008

Mr. Canon stated that TxDOT has established a new committee named: JACK. He stated that this committee was created to come up with a better Forecast Modal for the next 25 years. Mr. Canon stated that the JACK recommendation is due by September 1, 2008. Mr. Canon stated that the Border to Border Conference is open for registration.

B. HCMPO Budget Update

No discussion at this time.

8 Old Or New Business

Mr. Raymond Sanchez, TxDOT, asked if The City of Edinburg has already met with the County Commissioners Court regarding their recommendation letter the City needed to turn in for the "I Rd" project. Mr. Canon stated that the MPO staff will contact the City of Edinburg regarding the memo from Hidalgo County Commissioners Court. Mr. Juan Lopez, City of Edinburg, stated that the City and the County are still working on the status of the memo.

9 Adjourn

TxDOT made a motion to adjourn, The City of McAllen seconded the motion, and upon a vote the motion carried unanimously.

III.

Cost Over-Run

IV.

Approval FY08-09 UPWP

Amendment #3

FY 2008 UPWP Amendment 3

<u>Tasks</u>	<u>Acct. #</u>	<u>subtask</u>	<u>original budget</u>	<u>adjustments</u>	<u>adjusted budget</u>
Administration	820008	1.1	\$359,173.25	(\$12,000.00)	\$347,173.25
Public Participation Plan	820108	1.2	\$112,385.69	(\$7,000.00)	\$105,385.69
Training for Technical & Policy	820208	1.3	\$943.67	\$0.00	\$943.67
Computer Purchases	820308	1.4	\$37,025.00	\$0.00	\$37,025.00
Staff Development	820408	1.5	\$19,134.66	\$0.00	\$19,134.66
Demographic Data	820508	2.1	\$34,647.46	\$0.00	\$34,647.46
Title VI Civil Rights Evaluation	820608	2.2	\$28,798.82	\$0.00	\$28,798.82
Model Work	820708	2.3	\$57,654.75	(\$10,000.00)	\$47,654.75
Land Use Map	820808	2.4	\$29,931.22	\$0.00	\$29,931.22
Service Coordination	820908	3.1	\$30,042.03	\$0.00	\$30,042.03
Planning Assistance	821008	3.2	\$28,305.12	\$0.00	\$28,305.12
Project Selection Criteria	821108	4.1	\$7,547.13	\$0.00	\$7,547.13
HCMPO Survey	821208	4.2	\$3,397.06	\$0.00	\$3,397.06
Metropolitan Bike and Pedestrian	821308	4.3	\$4,719.78	\$0.00	\$4,719.78
Texas Metropolitan Mobility	821408	4.4	\$9,433.91	\$0.00	\$9,433.91
Truck Route & Freight Planning	821508	4.5	\$4,741.86	\$0.00	\$4,741.86
County Thoroughfare Plan	821608	4.6	\$20,496.60	\$0.00	\$20,496.60
Quatrennial Certification Process	821708	4.7	\$9,504.67	\$0.00	\$9,504.67
Metropolitan Transportation Plan	821808	4.8	\$109,456.55	(\$100,000.00)	\$9,456.55
Pavement Management System	821908	5.1	\$7,524.98	\$0.00	\$7,524.98
Incident Management Program	822008	5.2	\$33,021.79	\$0.00	\$33,021.79
Congestion Data Collection	822108	5.3	\$65,000.00	(\$65,000.00)	\$0.00
Congestion Mitigation Process	822208	5.4	\$44,439.57	(\$35,000.00)	\$9,439.57
Scenario Planning	822308	5.5	\$109,590.15	(\$100,000.00)	\$9,590.15
		Totals	\$1,166,915.72	(\$329,000.00)	\$837,915.72
				Target	\$1,307,912.60
				Available	<u>\$469,996.88</u>

	<u>Original</u>	<u>Adjustment</u>	<u>Adjusted upwp</u>
1	\$528,662.27	(\$19,000.00)	\$509,662.27
2	\$151,032.25	(\$10,000.00)	\$141,032.25
3	\$58,347.15	\$0.00	\$58,347.15
4	\$169,297.56	(\$100,000.00)	\$69,297.56
5	\$259,576.49	(\$200,000.00)	\$59,576.49
Totals	\$1,166,915.72	(\$329,000.00)	\$837,915.72

FY 2009 UPWP Amendment 3

<u>Tasks</u>	<u>Acct. #</u>	<u>subtask</u>	<u>original budget</u>	<u>adjustments</u>	<u>adjusted budget</u>
Administration	820008	1.1	\$371,644.67	\$12,000.00	\$383,644.67
Public Participation Plan	820108	1.2	\$116,150.74	\$7,000.00	\$123,150.74
Training for Technical & Policy	820208	1.3	\$990.22	\$0.00	\$990.22
Computer Purchases	820308	1.4	\$17,025.00	\$20,000.00	\$37,025.00
Staff Development	820408	1.5	\$19,643.19	\$0.00	\$19,643.19
Demographic Data	820508	2.1	\$36,212.75	\$0.00	\$36,212.75
Title VI Civil Rights Evaluation	820608	2.2	\$30,063.40	\$0.00	\$30,063.40
Model Work	820708	2.3	\$49,864.82	\$10,000.00	\$59,864.82
Land Use Map	820808	2.4	\$31,262.00	\$0.00	\$31,262.00
Service Coordination	820908	3.1	\$31,281.23	\$0.00	\$31,281.23
Planning Assistance	821008	3.2	\$29,705.82	\$0.00	\$29,705.82
Project Selection Criteria	821108	4.1	\$7,921.39	\$0.00	\$7,921.39
HCMPO Survey	821208	4.2	\$3,564.77	\$0.00	\$3,564.77
Metropolitan Bike and Pedestrian	821308	4.3	\$4,951.36	\$0.00	\$4,951.36
Texas Metropolitan Mobility	821408	4.4	\$9,901.74	\$0.00	\$9,901.74
Truck Route & Freight Planning	821508	4.5	\$4,955.19	\$0.00	\$4,955.19
County Thoroughfare Plan	821608	4.6	\$21,360.14	\$0.00	\$21,360.14
Quatrennial Certification Process	821708	4.7	\$9,914.02	\$0.00	\$9,914.02
Metropolitan Transportation Plan	821808	4.8	\$9,905.67	\$100,000.00	\$109,905.67
Pavement Management System	821908	5.1	\$57,745.24	\$0.00	\$57,745.24
Incident Management Program	822008	5.2	\$34,656.64	\$50,000.00	\$84,656.64
Congestion Data Collection	822108	5.3	\$65,000.00	\$65,000.00	\$130,000.00
Congestion Mitigation Process	822208	5.4	\$154,902.72	(\$35,000.00)	\$119,902.72
Scenario Planning	822308	5.5	\$9,928.86	\$100,000.00	\$109,928.86
Totals			\$1,128,551.58	\$329,000.00	\$1,457,551.58

Target **\$1,003,557.36**

Available **(\$453,994.22)**

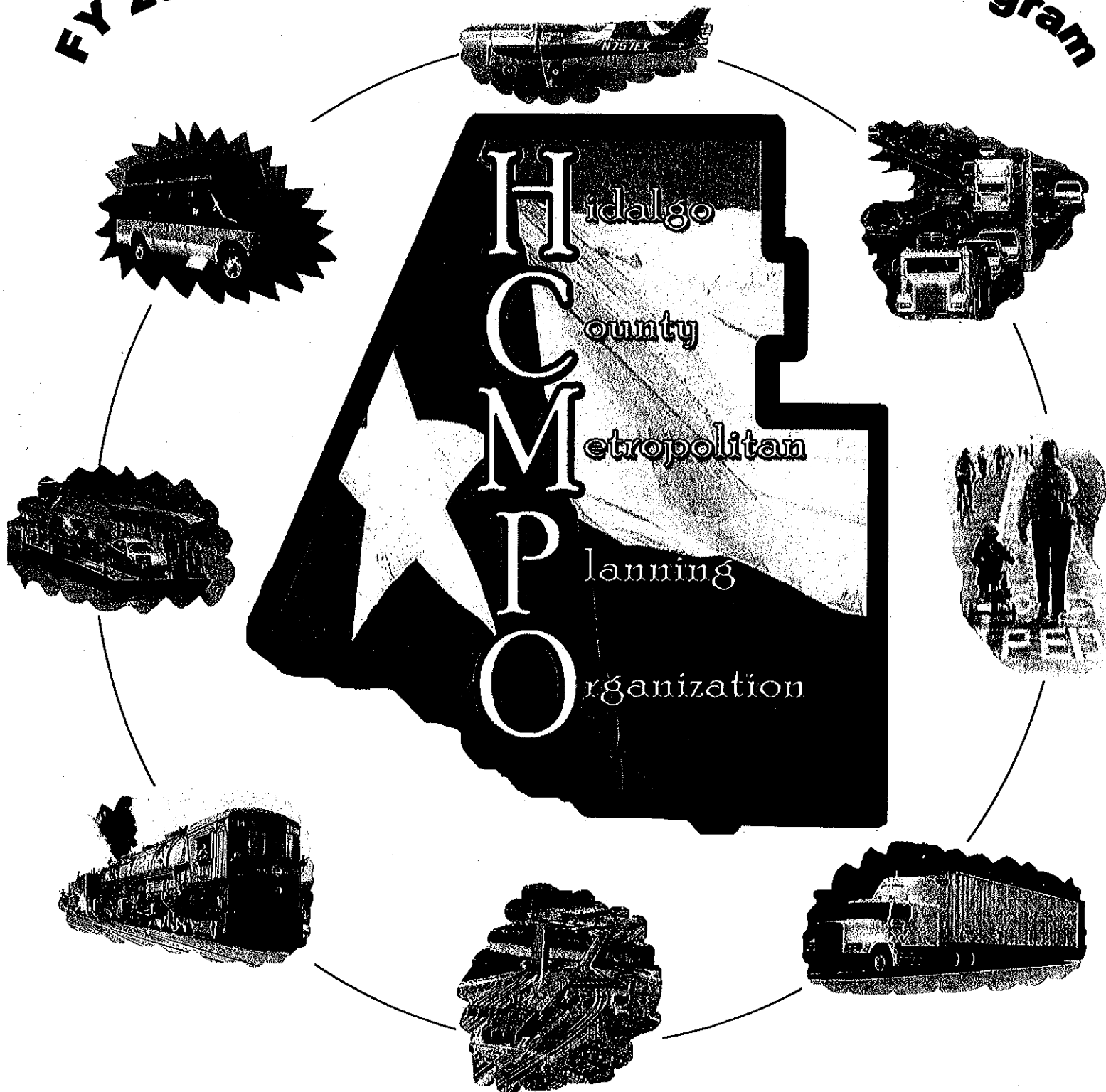
	<u>Original</u>	<u>Adjustment</u>	<u>Adjusted upwp</u>
1	\$525,453.82	\$39,000.00	\$564,453.82
2	\$147,402.97	\$10,000.00	\$157,402.97
3	\$60,987.05	\$0.00	\$60,987.05
4	\$72,474.28	\$100,000.00	\$172,474.28
5	\$322,233.46	\$180,000.00	\$502,233.46
Totals	\$1,128,551.58	\$329,000.00	\$1,457,551.58

FY 2008-2009 UPWP Amendment 3

<u>Tasks</u>	Acct. #	subtask	original budget	adjustments	adjusted budget
Administration	820008	1.1	\$730,817.00	\$0.00	\$730,817.00
Public Participation Plan	820108	1.2	\$228,537.00	\$0.00	\$228,537.00
Training for Technical & Policy	820208	1.3	\$1,934.00	\$0.00	\$1,934.00
Computer Purchases	820308	1.4	\$54,050.00	\$20,000.00	\$74,050.00
Staff Development	820408	1.5	\$38,779.00	\$0.00	\$38,779.00
Demographic Data	820508	2.1	\$70,860.00	\$0.00	\$70,860.00
Title VI Civil Rights Evaluation	820608	2.2	\$58,862.00	\$0.00	\$58,862.00
Model Work	820708	2.3	\$107,519.00	\$0.00	\$107,519.00
Land Use Map	820808	2.4	\$61,193.00	\$0.00	\$61,193.00
Service Coordination	820908	3.1	\$61,324.00	\$0.00	\$61,324.00
Planning Assistance	821008	3.2	\$58,011.00	\$0.00	\$58,011.00
Project Selection Criteria	821108	4.1	\$15,468.00	\$0.00	\$15,468.00
HCMPO Survey	821208	4.2	\$6,961.00	\$0.00	\$6,961.00
Metropolitan Bike and Pedestrian	821308	4.3	\$9,672.00	\$0.00	\$9,672.00
Texas Metropolitan Mobility	821408	4.4	\$19,336.00	\$0.00	\$19,336.00
Truck Route & Freight Planning	821508	4.5	\$9,698.00	\$0.00	\$9,698.00
County Thoroughfare Plan	821608	4.6	\$41,857.00	\$0.00	\$41,857.00
Quatrennial Certification Process	821708	4.7	\$19,419.00	\$0.00	\$19,419.00
Metropolitan Transportation Plan	821808	4.8	\$119,362.00	\$0.00	\$119,362.00
Pavement Management System	821908	5.1	\$65,270.00	\$0.00	\$65,270.00
Incident Management Program	822008	5.2	\$67,678.00	\$50,000.00	\$117,678.00
Congestion Data Collection	822108	5.3	\$130,000.00	\$0.00	\$130,000.00
Congestion Mitigation Process	822208	5.4	\$199,342.00	(\$70,000.00)	\$129,342.00
Scenario Planning	822308	5.5	\$119,519.00	\$0.00	\$119,519.00
		Totals	\$2,295,468.00	\$0.00	\$2,295,468.00
				Target	\$2,311,469.96
				Available	<u>\$16,001.96</u>

	Original	Adjustment	Adjusted upwp
1	\$1,054,117.00	\$20,000.00	\$1,074,117.00
2	\$298,434.00	\$0.00	\$298,434.00
3	\$119,335.00	\$0.00	\$119,335.00
4	\$241,773.00	\$0.00	\$241,773.00
5	\$581,809.00	(\$20,000.00)	\$561,809.00
Totals	\$2,295,468.00	\$0.00	\$2,295,468.00

FY 2008-2009 Unified Planning Work Program



Adopted July 26, 2007
Amendment 1, January 24, 2008
Amendment 2, June 19, 2008
Amendment 3, to be approved September 18, 2008



plan of the HCMPO staff to present all materials to be presented to the Technical and Policy Committees to the CAC first and register feedback for the Policy Committee. HCMPO staff will host FY2008 & 2009 Border-to-Border Conferences.

Subtask 1.3: Technical and Policy Committee Workshops

When feasible, the MPO staff will conduct a workshop on a variety of MPO topics for the Policy and Technical Committee members. Some past examples include: a Multimodal Workshop, a review of basic MPO documents, including the UPWP and TIP, and an Introduction to the MPO for newer members. The workshop topics for FY 2008-2009 have not been specified yet.

Subtask 1.4: Computer and Equipment Purchases

This task consists of MPO software licenses and agreements for the computer system within the HCMPO offices. Additional MPO staff employed in FY 2008-2009 will require additional purchases of computer equipment and software as needed. The HCMPO has a contract with a local firm, Wireless Internet, for the provision of technical (IT) support for the entire HCMPO network of computers, plotters, printers, and server. The contract will require renewal in Fiscal Years 2008-2009. The HCMPO will also be seeking software and updated aerial photos that will help improve in the required visualization aspects of SAFETEA-LU. All LRGVDC Procurement Regulations and Federal Regulations will be followed during the purchase of all new MPO computer and office equipment. The HCMPO, in an attempt to better provide accurate and effective modeling procedures and effective visualization products which would improve the public's understanding of forthcoming project development and meet the requirements of SAFETEA-LU, will seek to replace the individual GIS workstations with new workstations that will allow the GIS staff to fulfill these goals. A total of three (3) workstations are to be replaced, these workstations were previously purchased five (5) years ago and their capabilities in modeling, 3-D design work, as well as other visualization techniques are limited by their hardware configurations.



Subtask 1.5: Staff Development

This subtask is to allow the Director to send staff to the appropriate courses, seminars, and workshops in order to develop expertise in technical and policy transportation planning as the budget and staff workloads allow. HCMPO staff will host FY2008 & 2009 Border-to-Border Conferences.

E. FUNDING SUMMARY

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Sect. 5307	FTA Non Federal Match ³	GTPF ²	Local ³	Total
1.1	MPO	\$ 730,817	\$0	\$ 0	\$0	\$0	\$ 730,817
1.2	MPO	\$ 228,537	\$0	\$ 0	\$0	\$0	\$ 228,537
1.3	MPO	\$ 1,934	\$0	\$ 0	\$0	\$0	\$ 1,934
1.4	MPO	\$ 74,050	\$0	\$ 0	\$0	\$0	\$ 74,050
1.5	MPO	\$ 19,029	\$0	\$19,750	\$0	\$0	\$ 38,779
TOTAL		\$ 1,054,367	\$0	\$19,750	\$0	\$0	\$1,074,117

TxDOT State Funds (Non-Federal Share)	\$ 32,000
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(1) TPF- This includes both FHWA PL-112 and FTA Section 5303 funds

(2) GTPF - General Transportation Planning Funds

(3) FTA 5303 Non-Federal Cash Match

III. TASK 2.0 DATA DEVELOPMENT AND MAINTENANCE

A. OBJECTIVE

The main objective of this task is to maintain and update the databases we have established. The databases have been created for the provision of information and analysis in order to support the Metropolitan Planning Organization's planning efforts. This includes population forecasting, employment information, and income growth information contained within the national emphasis on Title VI of the Civil Rights Act of 1964.

- To collect, process and analyze demographic and geographic data necessary to develop and implement regional transportation plans and systems.

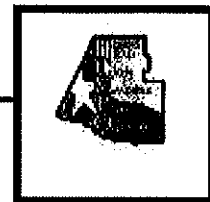


E. FUNDING SUMMARY

Subtask	Responsible Agency	Transportation Planning Funds (TPF)¹	FTA Section 5307	GTPF²	Local	Total
5.1	MPO Consultant	\$ 65,270	\$0	\$0	\$0	\$ 65,270
5.2	MPO DPS	\$117,678	\$0	\$0	\$0	\$117,678
5.3	Consultant CMS Tier I	\$130,000	\$0	\$0	\$0	\$130,000
5.4	MPO Consultant CMS Tier II	\$129,342	\$0	\$0	\$0	\$129,342
5.5	MPO	\$119,519	\$0	\$0	\$0	\$119,519
TOTAL		\$561,809	\$0	\$0	\$0	\$561,809

TXDOT State Funds (Non-Federal Share)	\$ 32,000
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- (1) TPF- This includes both FHWA PL-112 and FTA Section 5303 Funds
(2) GTPF- General Transportation Planning Funds



VII. BUDGET SUMMARY FY2008

TABLE 1 – HIDALGO COUNTY MPO

UPWP Task	Description	PL-112 Funds ¹	FTA Section 5303 ¹	FTA Non Federal Match ²	Local Funds	Total Funds
1.0	Administration-Management	\$ 296,896.27	\$193,016.00	\$ 19,750.00	\$0	\$ 509,662.27
2.0	Data Development & Maintenance	\$ 141,032.25	\$0	\$0	\$0	\$ 141,032.25
3.0	Short Range Planning	\$ 4,843.15	\$ 20,000.00	\$ 33,504.00	\$0	\$ 58,347.15
4.0	Metropolitan Transportation Plan	\$ 69,297.56	\$0	\$0	\$0	\$ 69,297.56
5.0	Special Studies	\$ 59,576.49	\$0	\$0	\$0	\$ 59,576.49
	Total	\$ 571,645.72	\$213,016.00	\$ 53,254.00	\$0	\$ 837,915.72

TRANSPORTATION PLANNING FUNDS¹

FHWA (PL- 112) ¹	\$ 571,645.72
FTA SECTION 5303 ¹ (SECT.8)	\$ 213,016.00
FTA NON-FEDERAL MATCH ²	\$ 53,254.00
TOTAL TPF	\$ 837,915.72

¹ PL-112 and FTA funds are matched with Transportation Development Credits (TDC) that have no cash value in table calculations.

² The table above should include no in-kind match numbers (TDC or other) as "in-kind" matches have no cash value.

³ Totals in columns C, D and E may be estimated and programmed only until authorized amounts are identified via TxDOT authorization letter. Estimated amounts must be revised by the MPO to reflect TxDOT authorized funding amounts in all columns except "Local Funds".

⁴ Local Funds (if any) are to be identified by source with this "Notes" section.



BUDGET SUMMARY FY2009

TABLE 2 – HIDALGO COUNTY MPO

UPWP Task	Description	PL-112 Funds ¹	FTA Section 5303 ¹	FTA Non Federal Match ²	Local Funds	Total Funds
1.0	Administration-Management	\$ 358,905.82	\$205,548.00	\$0	\$0	\$ 564,453.82
2.0	Data Development & Maintenance	\$ 157,402.97	\$0	\$0	\$0	\$ 157,402.97
3.0	Short Range Planning	\$ 38,147.05	\$ 22,840.00	\$0	\$0	\$ 60,987.05
4.0	Metropolitan Transportation Plan	\$ 172,474.28	\$0	\$0	\$0	\$ 172,474.28
5.0	Special Studies	\$ 502,233.46	\$0	\$0	\$0	\$ 502,233.46
	Total	\$1,229,163.58	\$228,388.00	\$0	\$0	\$1,457,551.58

TRANSPORTATION PLANNING FUNDS¹

FHWA (PL- 112) ¹	\$ 1,229,163.58
FTA SECTION 5303 ¹ (SECT.8)	\$ 228,388.00
FTA NON-FEDERAL MATCH ²	\$ 0.00
TOTAL TPF	\$ 1,457,551.58

¹ PL-112 and FTA funds are matched with Transportation Development Credits (TDC) that have no cash value in table calculations.

² The table above should include no in-kind match numbers (TDC or other) as “in-kind” matches have no cash value.

³ Totals in columns C, D and E may be estimated and programmed only until authorized amounts are identified via TxDOT authorization letter. Estimated amounts must be revised by the MPO to reflect TxDOT authorized funding amounts in all columns except “Local Funds”.

⁴ Local Funds (if any) are to be identified by source with this “Notes” section.

V.

**Approval of CMP
Consultant**



Hidalgo County Metropolitan Planning Organization

510 South Pleasantview Drive, Weslaco, TX. 78596

(956) 969-5778
(956) 969-5821 fax

Planning Partners:

Alamo
Alton
Donna
Edcouch
Edinburg
Elsa
Granjeno
Hidalgo
Hidalgo County
Hidalgo County RMA
La Joya
La Villa
LRGVDC Transit
McAllen
Mercedes
Mission
Palmhurst
Palmview
Pefittas
Pharr
Progreso
Progreso Lakes
San Juan
Sullivan City
TxDOT
Weslaco

August 12, 2008

Technical Advisory Committee (TAC)
Hidalgo County MPO

RE: Congestion Management Process (CMP) consultant selection (Action Item)

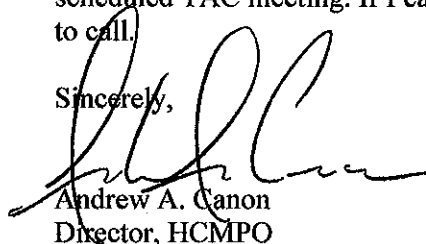
Fellow TAC members,

On August 11, 2008, four (4) subcommittee members took part in an Interview and Presentation process, given by each of the three (3) consultants who provided materials in response to the CMP Request For Proposal. At this meeting, each consultant was provided 30 minutes for presentation and 30 minutes for Q&A. Each of the four members of the subcommittee asked the consultant a number of questions from a standardized set of questions that were the same for each consultant. Committee members were then asked to score each response to the questions provided by the consultant. At the conclusion of the interview process, I, Linda De La Fuente and Victor Morales, LRGVDC Director of Procurement met to tally the scores. These scores were then added to the scores provided by each of the four subcommittee members for the technical evaluation of the submitted proposals by each consultant. At this time, it was determined that based upon all scoring of both tabulations that there was an obvious choice by the subcommittee of which consultant to move forward with.

At the regularly scheduled TAC meeting on September 2, 2008, staff is requesting that the TAC approve the selection as recommended by the subcommittee and allow staff to go forward to the Policy Committee in requesting permission to enter into contract negotiations with the identified consultant. Staff will reveal the high scoring consultant at the TAC meeting along with any supporting documentation that the TAC members would like.

I appreciate your support in this effort and look forward to seeing you at our next regularly scheduled TAC meeting. If I can be of any assistance to you with any matter, do not hesitate to call.

Sincerely,



Andrew A. Canon
Director, HCMPO

Additional Partners:

FHWA
FTA
Fish & Wildlife
McAllen Transit
Rio Grande Valley Partnership
Weslaco Chamber of Commerce
Gobierno de Tamaulipas
San Juan Economic Development

VI.

Amendment to
FY 2030 MTP

Hidalgo MPO/District: Draft FHWA STIP Comments

General Comments:

- Each of the Pharr District MPOs had projects or a group of projects in which one or more of the funding category amounts were less than what was specified in the TIP financial summary and the STIP financial summary. The TIP financial summary category amounts and the STIP financial summary category amounts were always the same. These discrepancies should be verified and the MPO and STIP funding summaries revised accordingly. These discrepancies are not anticipated to affect the fiscal constraint of the STIP (i.e., more funding programmed than reflected for the project).
- Any revisions to YOE as part of MTP amendments will require all projects to be updated to reflect YOE for the transportation plan.
- This STIP review is based on MTP project list received on 4/24/08 entitled "Final MTP Project List_w_9_07 Revisions."

Specific Comments:

1. BU 83-S (0039-04-095) has Cameron City line as terminus. Note that this terminus (county line) cannot be used in NEPA environmental document and will require an eventual MTP/STIP amendment in order to correct.
2. Regional Access Multi Modal (0921-02-183) indicates only PE and ROW phases but does not indicate any ROW costs and only \$5K for PE. Federal, State and Local share calculation on Construction YOE costs which is not a listed phase. Also, TIP shows TPC of \$2.56 million and MTP show \$8.8 million. Approval withheld pending clarification.
3. Military Hwy (0220-01-024, also see # 8) indicates PE & Construction phases only. Federal, State and Local share calculation is based on construction cost only. TIP total project cost (TPC) is approx. \$8.14 million with construction cost of approx. \$6.75 million. This project is about ¼ of the total project length in MTP which has a cost of approx. \$15.06 million. Approval withheld pending MTP cost.
4. Ware Road (2094-01-038) TIP total project cost (TPC) is approx. \$14.25 million with construction cost of approx. \$8.44. This project is about ½ the project listed in the MTP which indicates cost of approx. \$8.623 million. MTP amendment required to reflect current costs.
5. Ware Road (2094-01-039) TIP total project cost (TPC) is approx. \$19.9 million with construction cost of approx. \$8.999. This project is about ½ the project listed in the MTP which indicates cost of approx. \$8.623 million. MTP amendment required to reflect current costs.
6. Military Hwy (0220-01-023) indicates PE & Construction phases only. TIP total project cost (TPC) is approx. \$17.3 million with construction cost of approx. \$14.6 million. This project is about ¼ of the total project length in the MTP which has a cost of approx. \$15.06 million. Approval withheld pending MTP cost amendment.
7. Pharr Intl Bridge (0921-02-193) TIP total project cost (TPC) is approx. \$6.85 million with construction cost of approx. \$5.6. MTP does not include a cost estimate for this project so an MTO amendment will be required to show current YOE and TPC costs.

UPDATE MODE 08/19/08 PROJECT ID (P01) 09:52:07 ENGLISH DCIS.02A
 CTL-SEC-JOB 0921 - 02 - 183 HWY NO CS DIST 21 CNTY HIDALGO 109
 BEG MILE POINT 0.000 END MILE POINT 0.100 PROJECT LENGTH MI 0.100
 BEG REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 END REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 LIMITS FROM FM 1016 AND SP 115 TRM UPDATE FLAG
 TO PROJ CLASS NLF
 TYPE OF WORK ACCESS TO REGIONAL MULTIMODAL CTR SPEC BOOK YEAR 04
 LAYMANS DESC ACCESS TO REGIONAL MULTIMODAL CENTER AT FM 1016 AND SP 115

OVERSIGHT S LET SCH FY 2009 LC
 RESP. SECTION FUNCTIONAL CLASS 7 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 2000000 UTP AUTHORITY C CONS
 DATE OF LATEST EST 03 03 08 PRES DIST EST LET DATE 7 9
 AUTHORIZED AMOUNT 2000001 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 092102183 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM HP ()

PROJ ANCESTORS 092102941 ROW CSJ:
 PROJ DESCENDENTS

REMARKS 100% OVERRUNS TO BE HANDLED BY LGA

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

mchampine@Marial
 Aug 19, 2008 9:49:57 AM

P10 - Total Project Cost

(BY CSJ)

	% of Est	Current Estimate (includes inflation)	Auth. Cost (includes inflation)
Construction		2,080,000.00	2,249,728.00
PE	0.25	5,200.00	110,236.67
ROW		0.00	0.00
Bond Finance		0.00	0.00
CE	6.00	124,800.00	134,983.68
Contingencies	7.00	145,600.00	157,480.96
Indirect	4.97	103,376.00	107,087.05

Current Total Project Cost For CSJ 092102183
 2,458,976.00

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 ID FIN EVAL EST SUM UTP STIP COST COR TPC PE MENU

mchampine@Marial
 Aug 19, 2008 10:00:42 AM

UPDATE MODE 08/19/08 PROJECT ID (P01) 10:03:46 ENGLISH DCIS.02A
 CTL-SEC-JOB 0220 - 01 - 024 HWY NO US 281 DIST 21 CNTY HIDALGO 109
 BEG MILE POINT 0.000 END MILE POINT 0.001 PROJECT LENGTH MI 5.000
 BEG REF MARKER NUM 792 SUFFIX DISPLACEMENT 2.115 DFO 0.000
 END REF MARKER NUM 798 SUFFIX DISPLACEMENT 1.053 DFO 0.000
 LIMITS FROM ON MILITARY HWY FROM FM 907 TRM UPDATE FLAG E
 TO FM 493 PROJ CLASS WNF
 TYPE OF WORK CONSTRUCT 4 LANE SPEC BOOK YEAR 04
 LAYMANS DESC CONSTRUCT 4 LANE DIVIDED

OVERSIGHT S LET SCH FY 2010
 RESP. SECTION 053 FUNCTIONAL CLASS 2 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 6000000 UTP AUTHORITY C CONS
 DATE OF LATEST EST 03 03 08 PRES DIST EST LET DATE 1 12
 AUTHORIZED AMOUNT 4850001 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 022001024 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE Y PROJ NUM STP ()

PROJ ANCESTORS 022001902 ROW CSJ:

PROJ DESCENDENTS

REMARKS

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

mchampine@Marial
 Aug 19, 2008 10:01:34 AM

P10 - Total Project Cost

(BY CSJ)

	% of Est	Current Estimate (includes inflation)	Auth. Cost (includes inflation)
Construction		7,019,148.00	5,455,590.40
PE	3.70	259,708.48	267,323.92
ROW		0.00	0.00
Bond Finance		0.00	0.00
CE	5.00	350,957.40	272,779.52
Contingencies	7.00	491,340.36	381,891.32
Indirect	4.97	348,851.66	259,686.10

Current Total Project Cost For CSJ 022001024
 8,470,005.90

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 ID FIN EVAL EST SUM UTP STIP COST COR TPC PE MENU
 mchampine@Marial
 Aug 19, 2008 10:03:52 AM

UPDATE MODE 08/19/08 PROJECT ID (P01) 10:06:42 ENGLISH DCIS.02A
 CTL-SEC-JOB 2094 - 01 - 038 HWY NO FM 2220 DIST 21 CNTY HIDALGO 109
 BEG MILE POINT 12.536 END MILE POINT 14.536 PROJECT LENGTH MI 2.000
 BEG REF MARKER NUM 718 SUFFIX DISPLACEMENT 1.031 DFO 5.074
 END REF MARKER NUM 720 SUFFIX DISPLACEMENT 1.074 DFO 7.074
 LIMITS FROM MILE 5 ROAD TRM UPDATE FLAG S
 TO FM 1924 PROJ CLASS WNF
 TYPE OF WORK WIDEN TO 6 LANE SPEC BOOK YEAR 04
 LAYMANS DESC WIDEN TO 6 LANE

OVERSIGHT S LET SCH FY 2010
 RESP. SECTION FUNCTIONAL CLASS 4 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 7500000 UTP AUTHORITY C CONS
 DATE OF LATEST EST 01 28 08 PRES DIST EST LET DATE 1 12
 AUTHORIZED AMOUNT 7500001 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 209401038 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM STP ()

PROJ ANCESTORS 209401901 ROW CSJ;
 PROJ DESCENDENTS 209401901 209401902 209401044

REMARKS MILE POINT EQUATION = 7.462 MI (NEEDS UPDATING FOR SPLITTING)

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

mchampine@Marial
 Aug 19, 2008 10:04:31 AM

P10 - Total Project Cost

(BY CSJ)

	% of Est	Current Estimate (includes inflation)	Auth. Cost (includes inflation)
Construction		8,773,935.00	8,436,480.00
PE	4.50	394,827.08	413,387.52
ROW		3,120,800.00	3,120,800.00
Bond Finance		0.00	0.00
CE	5.00	438,696.75	421,824.00
Contingencies	7.00	614,175.45	590,553.60
Indirect	4.97	436,064.57	401,576.44

Current Total Project Cost For CSJ 209401038
 13,778,498.85

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 ID FIN EVAL EST SUM UTP STIP COST COR TPC PE MENU

mchampine@Marial
 Aug 19, 2008 10:04:59 AM

UPDATE MODE 08/19/08 PROJECT ID (P01) 10:07:47 ENGLISH DCIS.02A
 CTL-SEC-JOB 0921 - 02 - 193 HWY NO CS DIST 21 CNTY HIDALGO 109
 BEG MILE POINT 0.000 END MILE POINT 0.000 PROJECT LENGTH MI 0.100
 BEG REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 END REF MARKER NUM 0 SUFFIX DISPLACEMENT 0.000 DFO 0.000
 LIMITS FROM @ PHARR/REYNOSA INT'L BRIDGE TRM UPDATE FLAG
 TO . PROJ CLASS MSC
 TYPE OF WORK IMPROVEMENTS @ PHARR/REYNOSA BRIDGE SPEC BOOK YEAR 04
 LAYMANS DESC IMPROVEMENTS AT PHARR/REYNOSA INTERNATIONAL BRIDGE

OVERSIGHT S LET SCH FY 2010 LC
 RESP. SECTION 053 FUNCTIONAL CLASS 3 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 5000000 UTP AUTHORITY C CONS
 DATE OF LATEST EST 07 12 07 PRES DIST EST LET DATE 8 10
 AUTHORIZED AMOUNT 5895126 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM BOR 2008 (253)

PROJ ANCESTORS 092102911 ROW CSJ:
 PROJ DESCENDENTS

REMARKS

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

mchampine@Marial
 Aug 19, 2008 10:05:36 AM

P10 - Total Project Cost

(BY CSJ)

	% of Est	Current Estimate (includes inflation)	Auth. Cost (includes inflation)
Construction		5,408,000.00	0.00
PE	4.90	264,992.00	0.00
ROW		0.00	0.00
Bond Finance		0.00	0.00
CE	6.00	324,480.00	0.00
Contingencies	7.00	378,560.00	0.00
Indirect	4.97	268,777.60	0.00

Current Total Project Cost For CSJ 092102193
 6,644,809.60

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 ID FIN EVAL EST SUM UTP STIP COST COR TPC PE MENU

mchampine@Marial
 Aug 19, 2008 10:06:47 AM

UPDATE MODE 08/19/08 PROJECT ID (P01) 10:09:50 ENGLISH DCIS.02A
 CTL-SEC-JOB 0039 - 04 - 095 HWY NO BU 83-S DIST 21 CNTY HIDALGO 109
 BEG MILE POINT 16.112 END MILE POINT 19.548 PROJECT LENGTH MI 3.436
 BEG REF MARKER NUM 530 SUFFIX DISPLACEMENT 1.569 DFO 32.325
 END REF MARKER NUM 536 SUFFIX DISPLACEMENT 0.292 DFO 35.761
 LIMITS FROM TEXAS AVE (FM 491) IN MERCEDES, E TRM UPDATE FLAG E
 TO 0.20 EAST OF CAMERON COUNTY LINE PROJ CLASS WNF
 TYPE OF WORK GR, STRS, & SURF SPEC BOOK YEAR 04
 LAYMANS DESC CONSTRUCT 4 LANE DIVIDED URBAN

OVERSIGHT S LET SCH FY 2010
 RESP. SECTION FB1 FUNCTIONAL CLASS 4 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 8200000 UTP AUTHORITY D DVLP
 DATE OF LATEST EST 03 03 08 PRES DIST EST LET DATE 1 13
 AUTHORIZED AMOUNT 8200000 TRUNK SYS N APPROVED LET DATE 0 0
 CONTRACT CSJ 003904080 NHS N ACTUAL LET DATE 0 0
 HURR EVAC RTE N PROJ NUM STP 2001(165)

PROJ ANCESTORS ROW CSJ:
 PROJ DESCENDENTS 003904104 003904080 003904104

REMARKS STIP ENTRY NEEDED AS OF 1-98 ROW EDC ONLY
 Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

mchampine@Marial
 Aug 19, 2008 10:07:39 AM

P10 - Total Project Cost

(BY CSJ)

	% of Est	Current Estimate (includes inflation)	Auth. Cost (includes inflation)
Construction		9,976,547.56	7,980,452.26
PE	7.08	706,339.57	391,042.16
ROW		1,505,350.00	0.00
Bond Finance		0.00	0.00
CE	5.00	498,827.38	399,022.61
Contingencies	7.00	698,358.33	558,631.65
Indirect	4.97	495,834.41	379,869.52

Current Total Project Cost For CSJ 003904095
 13,881,257.25

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 ID FIN EVAL EST SUM UTP STIP COST COR TPC PE MENU
 mchampine@Marial
 Aug 19, 2008 10:08:14 AM

VII.

UTP Backlog listing



Hidalgo County Metropolitan Planning Organization

510 South Pleasantview Drive, Weslaco, TX. 78596

(956) 969-5778
(956) 969-5821 fax

Planning Partners:

Alamo
Alton
Donna
Edcouch
Edinburg
Elsa
Granjeno
Hidalgo
Hidalgo County
Hidalgo County RMA
La Joya
La Villa
LRGVDC Transit
McAllen
Mercedes
Mission
Palmhurst
Palmview
Pefitas
Pharr
Progreso
Progreso Lakes
San Juan
Sullivan City
TxDOT
Weslaco

Additional Partners:

FHWA
FTA
Fish & Wildlife
McAllen Transit
Rio Grande Valley Partnership
Weslaco Chamber of Commerce
Gobierno de Tamaulipas
San Juan Economic Development

August 21, 2008

TAC Members
Hidalgo County MPO

Fellow Members,

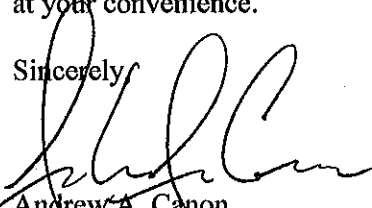
The Hidalgo County MPO and TxDOT participated in a video teleconference regarding the development of a list of projects that the MPOs and districts could design and have "backlogged" to utilize additional funding if it were to become available in the future. This is an important step toward sharing with the public and legislature a better and much clearer picture of the transportation assets that Texas' transportation industry partners can deliver if our state decides to increase our investments in transportation infrastructure.

The results of this work will allow us to tell the story of what projects will be delivered with the funding resources we know we will have, and what projects could be delivered if additional funding were to be made available for transportation projects. It is also important that these list of backlog projects receive the approval of the MPOs policy committees. This, in many cases, will require that the MPOs and districts prepare a proposed list of backlog projects to present to the policy committee for review and approval within the next 45 days. We need to have these lists of backlog projects developed and submitted to TPP as requested as quickly as possible, but no later than **November 1, 2008**. TxDOT staff will then compile these lists and will plan to present them to the commission at their regularly scheduled November 2008 meeting (contingent on the approval of the chair to do so).

Attached for your review and consideration are two (2) spreadsheets. One is the list of projects that "fell" out of the 2008-2011 TIP; staff believes these projects were committed by the TAC previously to be the first to be placed in any list for action. The second list is provided by TxDOT and shows all projects available in Category 2 for submittal into the backlog list. Please review both of these lists carefully and be prepared to make recommendations for the backlog list. Staff understands that TxDOT, Pharr is creating two list of their own that we hope will be available for review at the TAC as well.

If I can be of any assistance to you please do not hesitate to contact me or Maria Champine at your convenience.

Sincerely,


Andrew A. Canon
Director, HCMPO

Administrative Agent: Lower Rio Grande Valley Development Council
311 N. 15th ST., McAllen, TX, 78501-4705

VIII.

Staff Update

- A. Calendar: October & November 2008
- B. HCMPO Budget

October 2008

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2 CAC Meeting 1:30 p.m.	3	4
5	6	7 TAC Meeting 1:30 p.m.	8	9	10	11
12	13	14	15	16 TPC Meeting 5:30 p.m.	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2008

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 IAC Meeting 1:30 p.m.	5	6 CAC Meeting 1:30 p.m.	7	8
9	10	11	12	13	14	15
16	17	18	19	20 TPC Meeting 5:30 p.m.	21	22
23	24	25	26	27	28	29
30						

VIII.

Staff Update

A. Calendar: October & November 2008

IX.

Old Or New Business

X.

Adjourn

From FY	Status	Highway	Name	CSJ	MPO Proj ID	Limits - From	Limits - To	Description	Cat	Const. Cost	Let Date	1st Cat	1st Cat \$	2nd Cat	2nd Cat \$	3rd Cat	3rd Cat \$	1-REH	2-MC	6-BR	7-MM	8-SAF	9-ENH	10-MISC	11-DD	Total Cost	Local	City
---------	--------	---------	------	-----	-------------	---------------	-------------	-------------	-----	-------------	----------	---------	------------	---------	------------	---------	------------	-------	------	------	------	-------	-------	---------	-------	------------	-------	------

Projects dropped from FY2008-2011 TIP due to YOE

2009	TIP	US 281	US 281	0220-01-XXX		At "I" Road		Construct Overpass	10 CBI	\$7,000,000	Jan-09														\$7,000,000		\$7,000,000		
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Projects dropped and scheduled for FY 2012

2008	TIP	FM 1925	MonteCristo	1803-01-029	HC-9	FM 2220 (Ware Rd)	FM 2061 (McCull Rd)	Widen to 4 lane divided	2	\$6,000,000	Jan-08																		\$6,000,000						
2009	TIP	FM 2220	Ware Rd	2094-01-040	HC-20	SH 107 N	FM 1925	Widen to 4 lane divided	2	\$5,500,000	Jan-11																		\$5,500,000						
2009	TIP	FM 676	FM 676	1064-01-028	HC-117a	SH 364 (La Homa) E	SH 107	Widen to 4 lanes	1, 10, 11	\$8,250,000	Jan-08																		\$3,750,000		\$500,000	\$4,250,000			
2010	TIP	Nolana	Nolana	0921-02-166	HC-155a	On Nolana FR SH336 (10th St)	FM 2220 (Ware Rd)	Widen to 6 lane divided Urban	7, 7PA	\$4,000,000	Jan-10																			\$1,700,000		\$4,000,000	\$2,300,000		
2010	TIP	Nolana	Nolana	0921-02-144	HC-155a	On Nolana, SH 336 (10th St) E	FM 2061 (McCull Rd)	Widen to 6 lane divided Urban	7, 7PA	\$2,385,000	Jan-10																			\$1,700,000		\$2,385,000	\$685,000		
2010	TIP	FM 3461	Nolana	1802-02-008	HC-113	FM 2061 (McCull Rd) E	US 281	Widen to 6 lane arterial	1, 11	\$6,650,000	Jan-10																			\$3,350,000		\$3,300,000	\$6,650,000		
2011	TIP	US281 Mil	Military Hwy	0220-01-025	HC-55	FM 493	FM 1015	Phase 1 - construct 4 lane divided	2	\$8,250,000	Jan-11																			\$8,250,000		\$8,250,000			
2011	TIP	US281 Mil	Military Hwy	0220-02-023	HC-55	FM 1015	Cameron County Line	Phase 1 - construct 4 lane divided	2	\$4,500,000	Jan-11																			\$4,500,000		\$4,500,000			
2011	TIP	FM 907	FM 907	1586-01-047	HC-40	Trenton Road	Nolana Loop North	Widen to 4 lane divided	1, 7	\$6,600,000	Jan-11																			\$3,000,000		\$3,600,000			
2011	TIP	FM 493	FM 493	0863-01-048	HC-34	Mile 12 1/2 N	Mile 10 N	Widen to 4 lane divided	1, 7	\$8,250,000	Jan-11																			\$3,950,000		\$4,300,000			
2011	TIP	SH 107	N Conway	0528-01-085		FM 495	FM 1924	Widen to 6 lane divided	1, 7	\$6,100,000	Jan-11																			\$3,000,000		\$3,000,000			
2011	TIP	SH 107	N Conway	0528-01-086		FM 1924	FM 676	Widen to 6 lane divided	1, 7	\$9,100,000	Jan-11																			\$4,550,000		\$4,550,000			
2011	TIP	FM 88	FM 88	0698-02-043	HC-39c	FM 1925 S	SH 107	Widen to 4 lane divided	1, 7	\$6,250,000	Jan-11																			\$1,525,000		\$4,725,000			
2011	TIP	FM 88	FM 88	0698-03-084	HC-39b	SH 107 S	0.25 mi N of Mile 16 N	Widen to 4 lane divided	2	\$966,494	Jan-11																			\$966,494		\$966,494			

Total of Category 2 projects: \$25,216,494

